2027
2029

MAJOR PUBLIC INVESTMENT PROJECTS

MINISTRY OF FINANCE, PLANNING AND ECONOMIC DEVELOPMENT

SRI LANKA

12-11-2026

Preface

“Major Public Investment Projects 2027–2029” presents the public investment projects recommended by the Public Investment Committee for inclusion in the Annual Budget Estimates for 2027. It provides details of ongoing and new projects with a Total Estimated Cost (TEC) exceeding Rs. 250 million. This publication is prepared in accordance with Section 20(2) of the Public Financial Management Act, No. 44 of 2024.

It should be noted that certain public investment projects have been changed in nature at the implementation due to various reasons: the expected year of completion has been changed due temporary suspension, freezing the allocation and scope changes etc. change in total estimated cost as a result of exchange rate fluctuations, additional payments to be made due to suspension of projects, reimbursement of funds and restructuring of projects; budgetary allocation made to meet the financial commitment after the physical completion of the project.

All values in the tables are in millions of rupees

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Sector: General Education

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2025)	Revised Budget for 2026	Estimates for 2027	Projection for 2028	Projection for 2029
			Started/ Expected Starting Year	Expected Completion Year						
Ongoing Projects										
Ministry of Education, Higher Education and Vocational Education										
1	Primary Education	To provide furniture and office equipment including construction, renovation of buildings and structures in primary schools.	Annual				264	205	305	310
2	Secondary Education	To provide plant, machinery, furniture and office equipment including construction- renovation of buildings and structures in national schools.	Annual				2,717	3,930	2,000	1,350
3	Facilitate Education and Training of A/L Vocational Stream Students	Construction and renovation of buildings and structures	Annual				87			
4	E-Thaksalawa	To provide plant, machinery and equipment for E-Thaksalawa programme	Annual				44	15	25	40
5	Improvement of Sanitation Facilities	To construct toilets and provide water facilities for existing toilets in 139 provincial schools and 23 national schools, as well as in rural schools with minimal facilities.	2023	2025	524	34				
6	Disaster Mitigation and Safety Improvements in Schools	To construct retaining walls to improve the safety and security of both human and physical infrastructure in government schools	2025	2029	400	44	819	400		
7	Special Education	To provide teacher training, furniture and office equipment including construction- renovation of buildings and structures in schools relating to special education units	Annual				82	120	120	135
8	Strengthening of Piriven Education	To provide teacher training, curricular development, furniture and office equipment including construction- renovation of buildings and structures in pirivens	Annual				310	550	410	410
9	National and Provincial Resource Centers for Children with Special Education Needs	To upgrade the resource centers with necessary facilities for children with special education needs	2015	2027		75	16	22	25	25
10	Teacher Development (Capacity Building)	To provide teacher training	2016	2029	1,000	101	96	100	100	100
11	Teacher Colleges and Centers - Rehabilitation and Improvement of Capital Assets	To improve the infrastructure facilities of the teacher colleges and centers	Annual				197	975	1,075	1,375
12	National Colleges of Education - Rehabilitation and Improvement of Capital Assets	To provide necessary facilities for National Colleges of Education	Annual				596	675	280	290
13	Facility Improvement of National Colleges of Education	To construct buildings and structures in National Colleges of Education	Annual				2,000	1,400	2,000	2,600
14	Improvement of Teacher Colleges and Centers	To construct buildings and structures in Teacher Colleges and Centers	Annual				109	300	300	300
15	Establishment of National College of Education for Technology Stream (GOSL/KOICA)	To establish the National College of Education for Technology in Narangalla, Kuliyapitiya.	2017	2027	6,582	6,747	780	20		
16	Providing Electricity Facilities (through National Grid or Solar) for the schools	To provide electricity to all schools currently without access, either through the national grid or through solar power	2016	2026	2,000	1,415				
17	Upgrading Plantation Schools to Secondary Level	To upgrade 25 schools in the plantation sector to secondary level	2016	2027	250	515	738	360		
18	Facilitate Dental Health Facilities in Schools	To rehabilitate and upgrade the dental centers in schools with appropriate equipment	2016	2026	250	245	72	75	80	
19	Providing Sanitary and Water Facilities for All Schools	To ensure the provision of adequate sanitary and safe drinking water facilities for all Primary and Secondary schools across the island.	2016	2025	4,000	7,188				
20	Upgrading Facilities of 3,577 Primary Schools	To upgrade 3,577 primary schools in the country with the required facilities	2016	2026	10,000	7,740	6			
21	Providing Facilities of Teacher Quarters and Rest Rooms etc. for Rural & Regional Schools	To facilitate the effective deployment of teachers particularly in the fields of Science, Mathematics, Information Technology and English with special emphasis on regional and rural schools	2016	2026	2,000	1,155				
22	Upgrading Facilities of 1,000 Secondary Schools	To provide other facilities such as activity rooms, laboratories, multimedia facilities, libraries with e-library facility for secondary schools	2016	2026	15,000	14,865	254			
23	Improve Facilities of 1,360 Schools which Were Not Included in Recent Projects	To improve the facilities and the quality of neglected schools by recent past years.	2016	2028	30,000	17,946	443	200		

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24	Construction of Multi-Ethnic Trilingual School in Polonnaruwa (GOSL/India)	To construct new school comprising classrooms, laboratories, a library, and necessary furniture and equipment, ensuring inclusive education for all children across different ethnic and religious backgrounds in the region.	2017	2028	1,200	366	290	300	200	
25	General Education Modernization Project (GOSL/WB)	To improve the quality and strengthen the stewardship of the general education system through curriculum modernization and diversification, teacher development, enhanced educational leadership and management, and the promotion of social equity and inclusion in education (National and Provincial Schools) – Some project activities are implemented by the Provincial Councils	2018	2027	4,759	4,901	2,635	2,200		
26	Qualitative Development Reforms in Education	To shift from an exam-centric, rote-learning model to one focused more on quality, relevance, practical skills, holistic development, continuous assessment, and preparing students for life & the labour market.	Annual				1,774	660	2,000	2,500
27	Technological Education Development Projects (GOSL/OFID)	To ensure and promote equitable access to high quality technology education at the secondary level, with a particular focus on senior secondary technology education and vocational training	2018	2027	10,924	5,744	5,260	10		
28	Establishment of ICT Hubs Secondary Education (GOSL/ EDCF)	To establish a National Content Development Center and strengthen provincial and zonal ICT centers to facilitate for development and enhancement of e-learning content by schools.	2019	2027	5,706	1,100	575	2,500	2,918	
29	Upgrading Schools in Plantation Areas (GOSL/India)	To upgrade nine plantation schools in the Central, Uva, Sabaragamuwa, and Southern Provinces.	2022	2028	600	235	236	245		
30	Schools Development Activities and Grants	To achieve DLI decided by Secondary Education Sector Improvement Programme, provision of school based development grant to ensure the equity in education	Annual							
31	Secondary Education Sector Improvement Programme -SESIP (GOSL/ADB)	To transform and align secondary education with the evolving needs of the labor force, focusing on enhancing the quality and relevance of secondary science, technology, mathematics, and commerce programmes, while strengthening school capacity to implement education reforms and improving sector management capabilities.	2021	2026	75,000	41,556	190			
32	Enhance Language Competency	To improve students' English proficiency and confidence, enabling them to communicate effectively in personal, academic, and professional settings	2024	2027	500	610	169	180	300	
33	Improvement of Infrastructure Facilities in Schools	To establish a secure learning environment in schools by providing essential physical infrastructure.	2025	2027	9,600	970	5,000	3,000	2,500	2,500
34	Modernization of School Education	To review the school system to prepare a national plan to relocate schools in rural and remote areas	2025	2027	500	156	1,220	2,000		
35	Providing Aesthetic Equipment for Improving Aesthetic Education	To provide aesthetic equipment to selected schools with the objective of enhancing aesthetic education	2026	2028	1,215		465	455	295	
36	Completion construction of urgently needed school infrastructure buildings of identified national schools	To construct urgently needed infrastructure in identified national schools.	Annual				327	650	200	
i	*Construction of Three Storied Classroom Building with Laboratories for A/L Section for Thurstan College*	*To re-construction of new three-storied classroom building with laboratories for advanced level section for Thurstan College*	*2026*	*2028*	*417*		*60*	*240*	*117*	
ii	*Construction of Primary Building for KU/Maliyadeva Boys College, Kurunegala*	*To construct a three-storied building to replace the existing structure which is in a dilapidated condition*	*2026*	*2028*	*392*		*137*	*212*	*43*	
37	Development of School Hostel Facilities	To develop hostel facilities of 126 schools in all Island	2026	2028	1,008		400	400	208	
38	School Playground / Sport Infrastructure Development Project	To develop school playground with 400m running lane and modern facilities	2026	2029	2,011		583	584	500	344
39	Establishing Activity-Based Learning (ABL) Centers for Commerce Scheme Students and Teachers	To enhance practical learning in commerce subjects by promoting collaborative learning, strengthening communication skills and fostering industry academic collaboration	2026	2028	289		100	80		

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2025)	Revised Budget for 2026	Estimates for 2027	Projection for 2028	Projection for 2029
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40	Construction of Teacher Quarters in Selected Plantation Schools	To address structural deficiency by constructing and providing teachers' quarters in selected 14 plantation schools	2026	2027	465		201	264		
41	Developing Physical Infrastructure and Providing Equipment to Provincial Education Departments, Zonal Education Offices, Divisional Educational Offices	To construct three-storied buildings and renovate existing buildings of provincial education departments, zonal education offices and divisional educational office	2026	2028	1,265		713	50	502	
Department of Examinations										
42	Modernization of Printing Press	To purchase two color offset printing machines as the existing machines are outdated	2025	2027	324		100	300		
43	Digital Archiving of Certificates	To preserve fragile and aging documents to prevent further deterioration and loss of examination records	2025	2027	400		100	150		
Ministry of Plantation and Community Infrastructure										
44	Establishment of SMART class room in Plantation Schools (India)	To integrate information and communication technology in plantation schools by providing well-maintained classrooms.	2024	2026	623		600			
New Projects										
1	Digital Transformation of General Education (Grade 1-13) in Sri Lanka	To establish an integrated, inclusive and secure digital education ecosystem by strengthening digital infrastructure and connectivity, improving education management, and promoting technology-enabled teaching and learning.	2027	2031	96,500			4,000	6,000	14,000
i	*Enhancement of ICT Infrastructure in 4,250 Government Schools*	*To provide desktop computers for 4,250 government schools to strengthen the provision of technology-enabled education.*	*2027*	*2029*	*9,562*			*500*	*4,000*	*5,062*
ii	*Inclusive Digital Learning Program for Learners with Disabilities in Government Schools and Assisted Special Schools from Grade 1 to Grade 13*	*To strengthen inclusive digital learning for learners with disabilities in government and Assisted Special Schools from Grade 1 to Grade 13.*	*2027*	*2031*	*2,911*			*600*	*750*	*600*
iii	*Providing Smart Board for Provincial Schools*	*To provide smart boards to provincial schools to enhance technology-enabled teaching and learning.*	*2027*	*2029*	*1,530*			*350*	*600*	*580*
iv	*Development and Implementation of the National Education Management Information System (NEMIS) - Section II (Estimated Cost Rs. 398.69 Mn)*	*To upgrade the NEMIS System.*	*2027*	*2031*	*1,188*			*150*	*150*	*99*
v	*On Boarding New E-mail Infrastructure with E-mail Security and Awareness for Approximately 10,000 Government Schools*	*To establish secure email infrastructure for approximately 10,000 government schools, including email security and user awareness measures.*	*2027*	*2029*	*600*			*140*	*300*	*160*
vi	*Provision of Satellite Internet Connectivity for 1,000 Rural Secondary Schools in Sri Lanka.*	*To provide satellite internet connectivity to 1,000 rural secondary schools to improve access to digital education services and resources.*	*2027*	*2029*	*435*			*100*	*200*	*135*
2	Human Resource Development for Education Program (HRDEP) (GOSL/ADB)	To address human resource management challenges and capacity gaps within Sri Lanka's education workforce.	2027	2031	42,768			2,000	5,200	8,000
i	*Providing Hostel Facilities for Male Students at National College of Education (NCOE)*	*To construct and renovate the hostel facilities including sanitary facilities for male students in National Colleges of Education (NCoEs).*	*2027*	*2029*	*1,870*			*350*	*700*	*820*
ii	*Strengthening Vocational Stream for Senior Secondary Reforms*	*To provide smart classroom facilities for the A/L vocational stream at 612 schools.*	*2027*	*2031*	*1,230*			*150*	*300*	*350*
iii	*Construction and Renovations of All Colleges of Teachers and all Professional Development Centers*	*To rehabilitate and upgrade deteriorated buildings and essential facilities of selected teacher training colleges and teacher professional development centers.*	*2027*	*2029*	*1,569*			*460*	*500*	*609*

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			Started/ Expected Starting Year	Expected Completion Year						
iv	*Development and Implementation of the National Education Management Information System (NEMIS) - Section I (Estimated Cost Rs. 789.40 Mn)*	*To upgrade the NEMIS System. This project component covers only the Human Resource Development costs associated with the NEMIS project.*	*2027*	*2031*	*1,188*			*124*	*250*	*200*
v	*Affiliation of Unawatuna, Balapitiya, Garagama and Batticaloa Teachers Colleges with the National College of Education*	*To expand the capacity for pre-service teacher education by affiiating selected teacher training colleges with NCoEs.*	*2027*	*2029*	*1,094*			*270*	*400*	*424*
vi	*Implementation of an OMR/OCR-Based Automated System and Integrate it with the IBM system for MCQ Paper Evaluation at the Department of Examinations (DoE)*	*To introduce an OMR/OCR-based automated evaluation system integrated with the existing IBM system for the efficient evaluation of MCQ answer scripts*	*2027*	*2028*	*960*			*420*		
vii	*Implementation of a Standardized Record System for Teachers to Promote Instructional Preparedness and Professional Excellence in Government Schools of Sri Lanka*	*To issue a digital record book for teachers.*	*2027*	*2029*	*378*			*126*	*150*	*102*
3	School Laboratory Development and Modernization Project	To address the shortage of laboratory facilities through infrastructure development, provision of modern equipment, installation of essential utilities and safety systems and teacher capacity building.	2027	2029	4,512			510	2,000	2,002
4	Entire Process Management System with ERP (Enterprise Resource Planning Solution) at DoE	To establish a fully integrated, secure and scalable ERP-based system to digitalize and streamline examination-related and administrative process of the Department of Examinations (DoE).	2027	2028	830			30	800	
5	Conservation and Renovation of Building in Southland Balika Vidyalaya, Galle	To conserve and renovate the historical buildings of Southland College while preserving the architectural heritage of the Galle Fort area.	2027	2030	655			190	200	200
6	Upgrade the Existing Permanent Buildings and Infrastructure Facilities of the Anu/Thambuththegama M.M. Vidyalaya	To address the shortage of classroom space caused by increasing student enrolment by upgrading existing facilities and constructing new buildings.	2027	2029	649			150	350	149
7	National Creative Studios Initiative for Aesthetic Education: One Provincial Studio for Each Province	To establish and operationalize one Provincial Creative Studio in each province to strengthen the delivery of aesthetic education.	2027	2029	645			50	250	345
8	Construction of a Building Complex for Academic Development and Professional Learning at NIE	To address infrastructure and space constraints at NIE by constructing a purpose-built five-storied building complex at the Maharagama premises.	2027	2028	600			50	550	
9	Completion and Rehabilitation of Incomplete School Buildings in Vavuniya and Mannar Districts	To complete and rehabilitate incomplete school buildings in Vavuniya and Mannar Districts through the required civil, structural, architectural, electrical and finishing works to make the facilities fully functional.	2027	2029	429			175	150	104
10	Construction of New Centralizes Warehouse Facility for Book Storage and Distribution (D-Store) - Education Publication Department	To construct a modern and fully equipped warehouse facility to expand the storage and distribution capacity of the Educational Publications Department and improve access to educational publications, textbooks and learning materials.	2027	2029	394			45	149	200
11	Improvement of Learning Environment for Agriculture Education in Schools	To strengthen practical agricultural education in 396 national schools by providing essential agricultural equipment and enhancingg students' practical competencies in Agricultural Science, Food Technology, and Biosystems Technology.	2027	2029	363			50	150	163
12	National Initiative for Quality Science Education in Schools (NIQSEI-S)	To strengthen the professional competencies of science teachers through continuous professional development programmes aligned with national education reform priorities.	2027	2031	335			28	75	80
13	Renovation and Improvement of Lumbini Theatre at Lumbini College, Colombo 05	To renovate and upgrade the existing theatre at Lumbini College to provide a safe, modern and fully functional facility for educational, cultural and community activities.	2027	2028	313			123	190	

Sector: Higher Education

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2025)	Revised Budget for 2026	Estimates for 2027	Projection for 2028	Projection for 2029
			Started/ Expected Starting Year	Expected Completion Year						
Ongoing Projects										
Ministry of Education, Higher Education , Vocational Education										
1	12 storied Building for the Faculty of Medicine , University of Ruhuna	To increase the intake of medical undergraduates, and to construct a building that accommodates essential facilities needed for undergraduate education, clinical care, Lab services and health education.	2020	2026	3,195	1,668	1,005	300		
2	Establishment of a Professorial Unit at Karapitiya Hospital, University of Ruhuna	To Establish a new professorial ward complex comprising 8 wards, each with an approximate capacity of 60-80 beds.	2019	2025	2,808	2,071	935	125		
3	Building Complex for the Faculty of Health Care Science, Eastern University (GOSL/Kuwait)	To construct building complex for the Faculty of Healthcare Sciences of Eastern University of Sri Lanka.	2016	2026	9,274	6,240	2,016	945	595	
4	Wayamba Township Development Project, Wayamba University of Sri Lanka (GOSL/Saudi)	To establish a partnership between the University and the surrounding community, strengthening the rural-urban relationship and making a significant impact on the vast catchment area of the University.	2017	2027	9,196	7,095	1,224	965	225	
5	Construction of Building in Swami Vipulananda Aesthetic Institute of Batticaloa (GOSL/India)	To strengthen the institutional capacity by constructing a New Auditorium	2025	2027	790		300	9	331	120
6	Establishment of Faculty of Medicine, Phase II, Sabaragamuwa University of Sri Lanka (GOSL/Saudi)	To construct buildings including professorial unit to expand opportunities for medical education by establishing a new faculty.	2020	2026	16,000	7,460	6,421	1,600		
7	Establishment of Medical Faculty, University of Moratuwa (GOSL/Kuwait)	To establish a Medical Faculty aimed at producing high-caliber professionals with specialized expertise.	2026	2030	9,500		300	800	2,500	4,000
8	Research and Education Capacity Improvement in Dry Zone Agriculture - University of Jaffna (GOSL/JICA)	To develop qualified human resources to enhance agricultural productivity and improve adaptability to climate change in dry-zone agriculture	2025	2029	354	86	88	14		
9	Local Bank Loan Obtained to Establish 17 Storied Building, Faculty of Medicine, University of Colombo	To Construct and Establish Center of excellence in teaching, learning, research and state of the art health care service through community integration	2017	2026	7,298	5,625	746	750	750	750
10	Scholarship for Undergraduate Degree Programmes at High Ranking Universities	To develop a skilled and competitive workforce by providing advanced education and global exposure, thereby contributing to Sri Lanka's economic growth and sustainable development.	2025	2029	4,000	1,531	400	600	600	600
11	Renovations of Hostels, University of Peradeniya	To renovate existing hostels for ensuring the health and safety of students residing at the University	2026	2027	2,452		400	1,200	800	452
12	Establishment of Faculty of Medicine, Phase 1 Uva Wellassa University	To construct Pre-clinical Building, Administrative Building and Lecture Halls for the Faculty of Medicine (phase 01)|.	2026	2028	2,149		600	800	1,000	349
13	Completion of Professorial Unit, University of Moratuwa	To construct two buildings to accommodate professorial units of the Faculty of Medicine to deliver clinical education and academic functions.	2026	2029	3,594		640	650	2,000	944
14	Providing Hostel Facilities for University Students	To provide adequate accommodation facilities for students in higher education, thereby creating a learning environment and enhancing quality of education.	2026	2030	26,625		1,500	3,750	4,000	7,000
15	Establishment of a Professorial Unit at Teaching Hospital Batticaloa, Eastern University of Sri Lanka	To strengthen the healthcare system by simultaneously enhancing the quality of clinical training for medical undergraduates	2026	2028	2,279		300	500	1,000	779
16	Construction of Laboratories, Workshops, and Lecture Halls for the Faculty of Technology Studies, Uva Wellassa University	To improve the quality of the technology stream by providing required facilities.	2026	2027	700		60	300	400	
17	Establishment of Laboratory Complex at Faculty of Agriculture, University of Ruhuna	To enhance practical skills of undergraduates of the Faculty of Agriculture while expanding services to the farming communities in the region.	2026	2028	2,342		560	500	1,000	842
18	Establishment of a Laboratory Complex for Medical Laboratory Science at Faculty of Allied Health Sciences, University of Peradeniya	To enhance teaching and research capacity in alignment with international standards.	2026	2027	405		120	250	155	

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19	Extension of the Department of Civil and Environmental Engineering Building to house the proposed Heavy Structural Engineering Laboratory and Coastal and Port Engineering Laboratory, University of Ruhuna	To enhance the quality of education by providing the necessary infrastructure and facilities.	2026	2027	1,454		252	555	600	299
20	Digital Transformation of the University of Kelaniya	To enhance teaching, learning, research, and outreach activities by digitally transforming the University.	2026	2027	476		100	300	176	
21	Construction of a Building for Faculty of Allied Health Sciences and Faculty of Dental Sciences, University of Sri Jayewardenepura	To construct a seven storied building to house all the Departments of the Faculty of Allied Health Sciences and facilities of the Faculty of Dental Sciences.	2026	2028	3,419		800	800	2,000	619
22	Construction of a Proposed Building for the Faculty of Business, University of Moratuwa	To construct a building complex to fulfill the academic needs.	2026	2027	1,309		300	400	600	309
23	Construction of Two Storied Building for Student Service Center for University of Vavuniya	To construct a centre that integrates a facilities for students and university community.	2026	2027	474		100	200	274	
New Projects										
1	Construction of the State of the Art Building for the Faculty of Allied Health Sciences, University of Jaffna	To construct a five-story building encompassing a total area of 12,450 square meters.	2027	2029	2,234			350	1,000	884
2	Construction of Waste Water and Sewerage Treatment Plant, Eastern University of Sri Lanka	To establish and operationalize modern treatment plants.	2027	2028	690			250	440	
3	Construction of 5 Storied Building Complex at Colombo Premises, Buddhist and Pali University	To construct a five-story building with a total floor area of 2,579 square meters.	2027	2029	622			150	300	172
4	Construction of 10 Storied Building for the Faculty of Commerce and Management Studies, University of Kelaniya	To construct a ten-story building with a total floor area of 10,000 square meters	2027	2029	2,868			500	1,500	868
5	Construction of Faculty Hub, Faculty of Medicine, University of Peradeniya	To establish a “Faculty Hub” by constructing a two storied building to provide an improved dining environment and welfare facilities.	2027	2029	499			150	250	99
6	Construction of a New Central Sewage Treatment Plant, University of Sri Jayewardenepura	To establish a wastewater treatment system to effectively manage wastewater generated within the university.	2027	2029	948			350	598	
7	Transformation of the Faculty of Science to a Knowledge and innovation Hub to boost the national economy, University of Kelaniya	To establish a state-of-the-art multidisciplinary Science and Innovation Complex under the “TRAC-F Pentagon Model”	2027	2033	19,235			100	1,000	4,900
8	Construction and Completion of the Proposed Building for Collaborative Infrastructure Development for the Examination Services & Student Common Learning Area, University of Moratuwa	To strengthen academic and student support services through a centralized facility for examinations, learning, and student activities.	2027	2029	1,100			150	700	250
9	Major renovation works in the existing buildings at the Faculty of Humanities and Social Science and Faculty of Science, University of Ruhuna	To preserve the safety and functionality of existing academic buildings through major renovation works.	2027	2028	2,152			250	1,902	
10	Construction of the Building complex, Faculty of Computing, Sabaragamuwa University	To develop modern laboratories, classrooms, and research facilities to strengthen ICT skills development and meet national ICT workforce demand	2027	2029	2,648			250	1,200	898
11	Establishment of the Multipurpose Building for the Faculty of Management, Uva Wellassa University	To construct a modern Multipurpose Building	2027	2029	1,143			100	600	443
12	National Creative Arts Education and Industry Development Initiative Project, University of the Visual and Performing Arts	To modernize creative arts education in line with international standards and best practices.	2027	2029	570			50	300	220
13	Construction of Administrative Building for the University of Vavuniya	To construct a dedicated administrative building to enhance administrative activities.	2027	2028	987			150	837	
14	Construction of New Boy’s Hostel Facility, Hardy ATI - Ampara	To construct a modern, high-capacity student hostel.	2027	2027	583			117	466	

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15	Renovation and Improvement of Internal Road Network, Kilinochchi Premises, University Jaffna	To improve the internal road network, drainage system, and pedestrian safety	2027	2028	575			100	300	175
16	Construction of an Extension to the Existing Administration Building, Bhiksu University of Sri Lanka	To construct a four-storey extension to address the increasing demand for administrative functions	2027	2028	491			98	393	
17	Development of Clinical Training Facilities at Teaching Hospital Kurunegala for Wayamba University of Sri Lanka	To strengthen the clinical training capacity of the Faculty of Medicine	2027	2029	1,979			300	1,000	679
18	Construction of Seven Story Laboratory and Teaching Complex, Faculty of Engineering, University of Ruhuna	To strengthen the academic, examination, and laboratory infrastructure of the Faculty of Engineering	2027	2028	3,146			300	2,846	
19	Construction of Building Complex Faculty of Science, Eastern University of Sri Lanka	To provide adequate laboratory and lecture hall spaces to create a conducive and teaching and learning environment.	2027	2029	4,000			300	1,800	1,900
20	Enhancing Teaching Learning Research and Academic Programmes of the Faculty of Agriculture through the Establishment of a Laboratory Complex, Rajarata University of Sri Lanka	To improve the practical knowledge, technical skills, and research capacity of the Faculty of Agriculture	2027	2029	1,986			350	1,000	636
21	Construction of New Building Complex for the Falculty of Management and Finance, University of Colombo	To construct a new five-story building to address the significant space constraints faced by the Faculty of Management and Finance. (Generated Fund - LKR 578.82 Mn)	2027	2030	965			100	500	365
22	Preparatory Activities							500	2,500	3,000
	Renovation and Refurbishment of Arundhati Theatre of the Sri Palee Campus, University of Colombo	To undertake the renovation and conservation of the Arundathi Theatre Hall	2027	2027	288					
	Building Complex for the Faculty of Arts and Culture (Phase II), Eastern University of Sri Lanka	To provide adequate laboratory and lecture hall spaces.	2027	2030	2,250					
	Design and Construction of Proposed Faculty of Business Studies and Finance Stage II, Kuliyapitiya Premises, Wayamba University of Sri Lanka	To address the growing space requirements of the Faculty of Business Studies and Finance	2027	2028	403					
	Construction and completion of four stories of the proposed 6 story building complex for the Faculty of Indigenous Social Sciences and Management Studies, Gampaha Wickramarachchi University of Indigenous Medicine	To establish permanent academic infrastructure (Stage I) by constructing the first four stories of the proposed six-story building complex	2027	2029	1,594					
	Establish a modern, fully equipped clinical block, Faculty of Medicine, University of Peradeniya	To establish a modern, fully equipped clinical building that enhances integrated clinical training facilities	2027	2029	5,000					
	Construction of Staff Quarters for Executive, Academic, Non-Academic and Academic Supportive Staff University of Vavuniya	To provide adequate residential facilities staff members	2027	2030	2,053					
23	Establish a Common Teaching Complex at the Faculty of Veterinary Medicine and Animal Science, University of Peradeniya	To strengthen veterinary education and human resource development by improving the teaching and learning environment (Dithawa Project)	2027	2029	1,500			500	500	500
24	Construction of Mechanical Engineering Laboratories and Workshop, Faculty of Engineering, South Eastern University of Sri Lanka	To establish permanent, safe, and resilient six engineering laboratories and ten mechanical workshops. (Dithawa Project)	2027	2029	1,147			400	450	297
25	Construction of Academic Support Complex, South Eastern University of Sri Lanka	To establish a disaster-resilient four-storey Common Academic Support Complex (Dithawa Project)	2027	2029	1,044			370	400	274
26	Construction of New Building at the Puttalam Study Centre, Open University of Sri Lanka	To replace the Ditwah cyclone-damaged building with a new disaster-resilient facility. (Dithawa Project)	2027	2027	420			300	120	
27	Construction of New Building (60,000 sq.ft), Faculty of Management, University of Peradeniya	To Construct a modern, disaster-resilient six-storey building complex (Dithawa Project)	2027	2029	2,175			350	900	925

Sector: Vocational Education

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2025)	Revised Budget for 2026	Estimates for 2027	Projection for 2028	Projection for 2029
			Started/ Expected Starting Year	Expected Completion Year						
Ongoing Projects										
Ministry of Education, Higher Education , Vocational Education										
1	Establish a Renewable Energy Training with AI, HUB	To establish Renewable Energy Training Hub (ACET) through a collaborative initiative between CGTTI-Moratuwa, SLGTI-Kilinochchi, and proposed institute.	2026	2027	398		286	205	130	
2	Upgrade VT Centers to Centers of Excellence in each province	To upgrade selected VT centers into excellent centers in each province.	2026	2028	4,050		2,000	1,340	1,000	1,100
3	TVET Career Platform Project in Sri Lanka	To establish policies and support systems for improving the employment outcomes of Sri Lanka's vocational and technical education graduates and to strengthen career development guidance and employment support for vocational and technical education trainees.	2022	2026	1,760	1,985	701			
4	Vocational Training in Sri Lanka (GOSL/Germany)	To improve the quality of Vocational Education and training for all population groups in terms of labor market relevance access and environment sustainability	2019	2026	2,346	1,340	349	106		
5	Skills Development System Transformation Programme	To strengthen Sri Lanka's Technical and Vocational Education and Training (TVET) sector by through expanding equitable access to inclusive, employment-oriented training through digital learning, career guidance, industry partnerships, workplace training, and student support. The programme will also strengthen sector governance, regulatory frameworks, accreditation, and public-private partnerships to enhance graduate employability and support sustainable economic growth.	2027	2032	12,000		10	1,740	2,622	5,800
New Projects										
University of Vocational Technology and University College										
1	Construction New Classrooms and Automobile Technology Workshop (NVQ Level 5 & 6) at University College of Matara, Meddawatta, Matara.	To construct a purpose build Automobile Technology workshop equipment for NVQ level 5, 6 practical training at University College Matara	2027	2033	790			50	110	115
2	Development of a Tourism and Hospitality Training Laboratory of University of Vocational Technology (UoVT)	To establish a hospitality complex which is fully functional 3 story tourism & hospitality training laboratory at Ratmalana	2027	2029	305			181	124	
3	Construction of Student Hostel, Workshop and Canteen for the University of Vocational Technology at Rathmalana	To contract a Morden 07 story multipurpose building including student hostel for 600 male student , modern workshop & well equipped canteen for 300 seating capacity	2027	2030	3,380			800	2,105	475
Department of Technical Education & Training (DTET)										
1	Upgrading of 25 Training Centers (Colleges of Technology & Technical Colleges) under budget proposals 2026	To upgrade identified 25 of colleges of Technology and Technical colleges in terms of workshops, strengthening practical learning environment enhancing quality and improve skills of trainer	2027	2030	5,996			1,500	2,000	2,497

Sector: Labour

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2025)	Rivesed Budget for 2026	Estimates for 2027	Projection for 2028	Projection for 2029
			Started/ Expected Starting Year	Expected Completion Year						
Ongoing Projects										
Ministry of Labour										
1	Construction of Mehewara Piyasa (Mehewara Piyasa Interior Works, Common Facilities and other)	Mehewara Piyasa Interior Works and Common Facilities to ensure required facilities	2020	2027	1,444	728	143	331		
New Projects										
1	Structural renovation of the Labour Secretariat (Old) building in Narahenpita, belonging to the Department of Labour	Mitigate safety risks, extend the service life of the asset, and protect the Government's investment in a strategically important public major government office complex serving approximately 800 officers and 600 daily service recipients.	2027	2029	1,428			263	275	890

Sector: Youth Affirs and Sports

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2025)	Rivesed Budget for 2026	Estimates for 2027	Projection for 2028	Projection for 2029
			Started/ Expected Starting Year	Expected Completion Year						
Ministry of Youth Affairs and Sports										
Ongoing Projects										
1	Development of Provincial and District Sports Complexes	The establishment of sports complexes equipped with high- quality and complete sports facilities to cover all the provinces of the country, thereby attracting talented athletes from all over the island to sports. To contribute to the economic and social development of the country by improving the sports skills of the youth.	2011	2026	9,200	8,022	375	340	355	365
2	Completion of Sports stadium Kalmunai	Minimizing disruptions to educational activities due to having to go to training in faraway areas for school children and other athletes involved in sports, reducing transportation costs, preventing dropouts from sports by increasing physical fitness and bringing skills to a maximum level.	2019	2026	282		150	40		
3	Establishment of Sports Culture	To provide access to sports infrastructure facilities for the elderly community, youth community, sports clubs and schools who do not have access to adequate sports facilities. To minimize government expenditure on developing sports infrastructure facilities by improving existing facilities and ensuring their optimal utilization.	2025	2027	6,300	428	2,600	2,500	2,570	2,650
4	Programme for Provision of Sports Infrastructure Facilities for Schools and Sports Societies in Rural Areas	To identify children with sports talent at the regional level by improving access to sports for sports-loving school students. To create a youth who is active and endowed with leadership qualities by improving access to sports for the sports-loving youth community To promote the necessary sports infrastructure to build a systematic foundation for achieving national and international achievements from the sub-national level	2025	2027	1,200	25	450	450	460	470
5	Digital Empowerment for youth: V4R & National Youth Services Council Digitalization Smart Youth App	To introduce V4R digital platform to the youth for transforming new ideas and concepts into marketable products by 2027.	2025	2027	259	3	55	64		
6	Renovation, Modification & Improvement of Multipurpose Hall at Youth Centre Maharagama for NYSC	To renovate and modify multipurpose hall and increase the lifetime of the national asset in order to provide infrastructure facility to conduct various programs for youth.	2025	2027	1,564	38	200	386		
7	Resurfacing of 400m / 200m and 80m artificial Synthetic Running Track and upgrading of related infrastructure	Synthetic Running Track. Install electronic time machines and 2 Digital screens and EDM. Renovating flood light towers.	2025	2027	1,063		695			
New Projects										
1	Establishment of a National High-Performance Center (HPC) at Diyagama Sports Complex	Establish a fully equipped High-Performance Centre with international-standard infrastructure. Enhance Sri Lanka's medal-winning capacity at international competitions. Develop an integrated system combining coaching, sports science, and athlete monitoring.	2027	2029	3,980			300	1,250	2,340
2	Transformation and upgrading of NYSCO VIDEO into a National Creative & Entertainment Technologies Institute (Young Creative Cluster-YCC)	Establish a national Creative & Entertainment Technologies Institute to develop industry-ready youth Integrate digital media, events, and audiovisual production into a unified ecosystem. Reduce government outsourcing costs through in-house production and event services	2027	2029	380			166	146	68

Sector: Health

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2025)	Revised Budget for 2026	Estimates for 2027	Projection for 2028	Projection for 2029
			Started/ Expected Starting Year	Expected Completion Year						
Ongoing Projects										
Ministry of Health and Mass Media										
1	Sri Lanka Primary Healthcare System Enhancing Project (PHSEP)	Improve access and quality of primary healthcare services across all districts of Sri Lanka	2024	2028	52,709	269	8,000	14,195	24,823	24,020
2	Construction of ETU Building - NH Kandy	To establish Accident and Emergency Treatment Units (ETU) in selected hospitals according to the A & E Policy	2014	2027	788	4,687	300	300		
3	Construction of ETU Building - DGH Trincomelee		2014	2027	1,075		200	220	375	
4	Construction of ETU Building - TH Kegalle		2014	2025	2,095		500	425	1,100	
5	Construction of ETU Building - DGH Ampara		2014	2027	1,589		250	300	195	
6	Construction of ETU Building - DGH Chilaw		2014	2025	4,386		500	700	1,500	1,250
7	Improvement of ETU Facilities of Hospitals under the Line Ministry		2014	2025	2,637		650	270		
8	Construction of a three-story oncology unit at TH Ratnapura (Stage II).	Enhance the treatment capacity of TH Rathnapura	2025	2027	709	205	300	200	190	
9	Medical Ward Complex at DGH Chilaw	Enhance the treatment capacity of DGH Chilaw	2014	2026	718	257	150	300	150	
10	Construction of Ministry Building (16-stroried building)	Office building for Ministry of Health, Nutrition and Indigenous Medicine	2016	2027	14,549	6,764	3,000	3,000	2,048	
11	Construction of National Stroke Centre at Base Hospital Mulleriyawa	Construction of National Stroke Centre	2014	2025	1,111	502	300	150	100	
12	Provision of High Quality Radiotherapy for Cancer Patients in Sri Lanka With High Energy Radiation	Completion of bunker construction at 10 hospitals and installation of equipment (LINAC).	2014	2026	6,872	5,086	3,120	2,000		
13	Construction of Cancer Hospitals at Karapitiya, Kandy and Thellipallai	Complete construction of Cancer Hospitals at Thellipallai	2016	2021	3,000	1,612		100	270	
14	Upgrading Health facilities of selected hospitals (13 nos.)	New Hospital Buildings for selected 13 hospitals in Sri Lanka (Medirigiriya, Padaviya, Rikillagaskada, Kalawana, Samanthurai, Pothuvil, Mahiyanganaya, Eravur, Walasmulla, Aluthgama, Darga Town, Kalpitiya & Meerigama	2019	2025	15,292	13,815	1,250	1,500		
15	Establishment of special Pediatric Care Complexes in Karapitiya, Ampara and Jaffna	Establishment of special Pediatric Care Complexes in Karapitiya, Ampara and Jaffna	2017	2025	4,676	93	150	500	1,900	
16	Establish Bone Marrow Transplant Unit at TH-Kandy	Construction of seven-storied building	2017	2027	3,373	1,394	400	400	690	
17	Construction of Heart Centre at Lady Ridgeway Hospital	Construction of twelve-storied building	2018	2026	6,219	1,939	200	50		
18	Establishment of highly specialized Obstetric centers in Colombo, De Zoyza Maternity Hospital	Construction of building at De Soyza Maternity Hospital (DMH) Colombo	2018	2024	1,844	259	73			
19	A Neonatal and Obstetrics Reference Center for the De Zoyza Maternity Hospital (UK _ Sampath Bank)	Construction of building at De Soyza Maternity Hospital (DMH) Colombo	2019	2021	5,800	2,045	212			
20	Health System Enhancement Project	Strengthening primary healthcare in the North Central, Central, Sabaragamuwa, and Uva Provinces, enhancing health and disease surveillance capacity, and supporting policy development and project management—through the physical infrastructure development of PMCUs and DHs.	2018	2026	10,500	28,359	2,400			
21	Health System Enhancement Project - Additional Financing –ADB	Provision of medical equipment, reagents, consumables, and risk communication activities to prevent the spread of COVID-19.	2021	2026	25,000		8,035	9,445		

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2025)	Revised Budget for 2026	Estimates for 2027	Projection for 2028	Projection for 2029
			Started/ Expected Starting Year	Expected Completion Year						
22	Health and Medical Services Improvement Project (JICA)	Service improments at the hospitals of TH Kandy, TH Anuradhapura, TH Kurunegala, PGH Badulla, DGH Trincomalee, MLT Training School Colombo, MLT Training School Peradeniya, MLT Training School Kalutara and BME Division Colombo	2018	2025	16,594	603	4,285	4,500	7,300	8,290
23	Construction of Surgical Wards and Operation theatre Complex - DGH Monaragala	Improvement of Surgical and Theatre facilities	2019	2027	2,962	342	500	500	500	
24	Construction of a Ten-stories Building at the PGH Badulla	Improvement of patient care and teaching practices at TH Badulla.	2018	2027	6,998	2,221	1,000	1,000	600	660
25	Establishment of Cardiology unit with Cath Lab at DGH Ampara	Enhance access to high-quality cardiac care services in the Ampara District.	2021	2027	720	53	230	186	55	
26	Capacity Building of Biomedical Enmgineering Services in Sri Lanka (KOFIH)	Renovation and remodeling of BES centers, Provision of BME tools and testing equipment, Provision of service vehicle and machinery, Establishment of inventory management system and Capacity building of biomedical engineers.	2019	2025	1,440	765	1,000	163		
27	Programme to improve Non-Communicable Disease Treatment Facilities at the Sri Jayawardhanapura General Hospital (GOSL/GOJ)	Supply of and installation of Liver and other Surgical Equipment, Supply of and installation of Ophthalmic Instruments, Supply of and installation of Angio CT machine and Establishment of Dental Unit	2024	2025	1,265	268				
28	Project for the Improvement of Infectious Waste Management (GOSL/JICA)	Improvement of Infectious Waste Management at the hospitals of Rathnapura, Embilipitiya, Rikillagaskada, Meerigama, Nakulugamuwa, Mahiyanganaya, Puttalam, Mannar, Kurunegala, Avissawella, Medirigiriya, Welikanda, Trincomalee, Hambanthota and Kilinochchi	2024	2026	1,520	809	70	160	180	
29	Construction of Surgical Medical Unit TH Karapitiya	Construction of surgical and medical wards complex	2016	2024	1,326	773	500	400	675	
30	Construction of Cardiac Care Complex, Rathnapura	Enhance access to high-quality cardiac care services at TH Ratnapura.	2021	2026	1,575	301	500	500	640	
31	Construction of Cancer Hospital - TH Kandy	Development of cancer units at TH Kandy	2016	2021	3,862	1,546	420	500	737	
32	Construction of five- Story Building at BH Kalawana	Construction of five- Story Building at BH Kalawana	2025	2027	315	285	625	300		
33	Completion of the construction of a three-story building at DGH Embilipitiya	Completion of the three floors of the partly completed building at DGH Embilipitiya.	2025	2026	289		100	75	600	130
34	Health Information and Quality Improvement (Global Fund)	Development of integrated health systems, including Health Information Management System (HIMS) and M&E, Laboratory Management Information System (LMIS), healthcare quality and safety, training of paramedical staff, and tuberculosis control.	2021	2025	4,948	3,947	2,985	330		
35	Mental Health Development	Implement medium-term programme to expand the awareness and counselling services for mental health issues giving special attention for students and adolescents	2025	2029	170		100	20		
36	Provision of healthcare treatment for Children with Neurodevelopmental Disabilities, including Autism	Implement a 5-year national program to improve health, education and service facilities for children with neurodevelopmental disabilities, including autism across all 25 districts of Sri Lanka	2025	2028	489		100	250	170	
37	Manufacturing of Assistive Devices Locally	Implement a comprehensive programme to expand locally manufacturing facilities of assistive devices in all provinces	2025	2028	700		200	225		
38	Project for the Stabilization of Power Supply Using Renewal Energy at Hospitals (GoSL_JICA)	Stabilization of Power Supply Using Renewal Energy at Sri Jayawardhanapura, TH Kurunegala and TH Rathnapura Hospitals	2024	2026	898	454	1,000	400	660	
39	Strengthening Integrated Health Care for Universal Health Coverage Program	Improve access and quality of Secondary healthcare services across all districts of Sri Lanka	2026	2030	31,000		1,250	6,875	2,500	3,500

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2025)	Revised Budget for 2026	Estimates for 2027	Projection for 2028	Projection for 2029
			Started/ Expected Starting Year	Expected Completion Year						
40	Fleming Fund Phase II Project	Strengthening of the surveillance system in Sri Lanka across Human Health, Animal Health, Environmental and Food sectors	2025	2026	343		150	150		
41	Maternal and Early childhood Nutrition Services Project	Increasing access to selected community-based nutrition interventions for pregnant and lactating mothers and children under five in four nutritionally vulnerable districts namely; Nuwaraeliya, Rathnapura, Polonnaruwa and Trincomalee and improving the capacity of Thriposha Limited to produce rice-based Triposha	2026	2028	870		450	525	175	
42	Integrated On Health Pandemic Preparedness & Response Strengthening Project	Strengthen pandemic preparedness and response capacities of One Health member institutions	2026	2028	5,430		1,630	1,355	940	
43	Construct a four-storied building for establishment of proposed Operating Theatre, Endoscopy Unit and Thoracic pre-op wards in Teaching Hospital (TH), Kurunegala	Improve treatment capacity of TH-Kurunegala	2026	2028	1,892		100	500	1,200	
44	Primary Healthcare Strengthening through building up comprehensive NCD Management Capacities	Building up comprehensive NCD Management Capacities and improve selected primary care facilities in Western and Sabaragamuwa provinces	2026	2031	2,433		500	605	572	
45	Surgical and Maternity care with radiology department -DGH-Matale	Improve infrasture and radiologycal service facilities at DGH-Mathale	2026	2029	2,980		100	500	750	1,130
46	OPD and specialized unit at the Institute of Oral Health (IOH) , Maharagama	Construct of five-storied State-of –Art Oral Health complex with the facilities of Out Patient Door (OPD), ETU, Radiology department, Orthodontic unit, dental laboratory and facilities for training.	2026	2028	2,240		100	350	1,650	
47	Five stories building for institute of forensic medicine and toxicology (JMO's Office- Colombo)	Construction of a five-storied building for the Institute of Forensic Medicine and Toxicology	2026	2028	1,519		100	320	1,000	
48	Construction of Accident and Emergency Treatment and Related service building complex – Phase 01&02 - TH Anuradhapura	Construct a five-storied building Including equipment requirement to establish a dedicated A&E unit, with 02 ward complexes for Orthopedic unit and 8-bed operation theater and 6-bed ICU	2026	2028	6,519		200	300	1,300	1,400
49	Construction Consultant's & Medical Officer's Quarters - TH Anuradhapura	Construction of new, well-equipped residential units for 50 Consultants and 100 Medical Officers	2026	2028	2,200		50	300	1,100	500
50	Extension of Radiology Department -TH Batticaloa	Expand the radiology service facilities at the TH Batticaloa	2026	2027	251		100	171		
51	Construction of National Heart Centre (NHC) at NHSL	Establish a 16-storied national cardiology and cardiothoracic care center	2026	2029	12,080		200	1,305	4,500	6,000
52	Construction and Supply of Medical Equipment for Accident and Emergency Unit - DGH Mannar (GosL_GoI)	Construction of full equiped Accident and Emergency Unit - DGH Mannar	2026	2028	600		230	440	200	
53	Human Resource Development	Enhancement of the skills and capacities of healthcare professionals across the country	Annual				2,235	2,950	4,845	5,725
54	Medical Research	Promote medical reaserch culture	Annual				500	425	1,080	1,090
55	Medical Supplies	Provide Pharmaceuticals for health institutions	Annual				1,515	550	590	800
56	Blood Bank Equipment	Provision of Blood Bank Equipment to Hospitals	Annual				1,100	2,000	2,500	2,525
57	Bio Medical Equipment	Provision of Bio-medical Equipment to Hospitals	Annual				13,468	15,500	18,000	20,000
58	Lab apparatus	Procurement of Lap apparatus to Hospitals	Annual				1,300	1,800	2,000	2,500
59	Maintenance of Medical Equipment	Maintenance of medical equipment in public healthcare institutions	Annual				8,400	8,750	9,500	10,000
60	Improvement in Mechanical, Electrical and Sewerage Systems	Improvement of mechanical, electrical, and sewage systems in Hospitals	Annual				3,000	3,000	1,000	

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2025)	Revised Budget for 2026	Estimates for 2027	Projection for 2028	Projection for 2029
			Started/ Expected Starting Year	Expected Completion Year						
New Projects										
1	National Survey on Prevalence and underlying causes of anemia and micronutrient deficiencies among school children aged 10 years to 14 years in Sri Lanka	Conduct National Survey on Prevalence and underlying causes of anemia and micronutrient deficiencies among school children aged 10 years to 14 years in Sri Lanka	2027	2028	264			50	315	
2	Wolbachia based dengue vector control intervention in Sri Lanka	Establishing a mosquito production facility in Sri Lanka to expand Wolbachia-based vector control to a large scale, providing a sustainable solution for dengue outbreaks	2027	2029	1,128			400	400	328
3	Strengthening the 1990 Suwa Seriya National Emergency Ambulance Service (1990 Suwa Seriya Foundation) through the Deployment of 100 Fully Equipped Ambulances	Obtain 100 fully equiped Ambulance to "1990 Suwasariya Foundation" and establish parking station facilities	2027	2028	1,982			1,985		
4	Modern Sewage Treatment Plant for Teaching Hospital Badulla	Establish a new Sewage treatment plant with modern technologies	2027	2027	295			295		
5	Establishment of 1000 number of Arogya Health and wellness Centers island-wide for enhancing community access	Establishing 1,000 Arogya Health and Wellness Centers by constructing 200 new facilities and renovating 800 existing Field Health Clinics	2027	2029	17,440			2,000	2,500	4,500
6	Construction of a National Cancer Screening, Training, and Research Institute in Sri Lanka	Construction of a National Cancer Screening, Training, and Research Institute Sri Lanka at Narahenpita	2027	2028	345			50	295	
7	Construction of four-storied medical Ward Complex at DGH-Mullaitivu	Construction of four-storied medical Ward Complex at DGH-Mullaitivu	2027	2028	600			100	500	
8	Completion of the construction of four-storied building for isolation unit (infection disease unit) and paying wards at National Hospital – Kandy (NHK)	Complete the construction of Isolation Unit	2027	2028	1,094			50	1,045	
9	Establishment of a National Liver Transplant Centre (NLTC) at the National Hospital of Sri Lanka	Construct a six-stored building, equipped with the necessary facilities at NHSL as National Centre for Liver Transplantation	2027	2029	3,155			50	1,555	1,550
10	Construction of proposed six-storied building for the Accident and Emergency Unit, Clinics, Diagnostic and Laboratory Complex at Base Hospital, Puttalam	Construction of proposed six-storied building for the Accident and Emergency Unit, Clinics, Diagnostic and Laboratory Complex at Base Hospital, Puttalam	2027	2030	4,120			150	850	1,450
11	Extension of the Third Floor of the JICA building for Hsitopathology and Microbiology laboratory at Teaching Hospital Jaffna	Establish Hsitopathology and Microbiology laboratory at Teaching Hospital Jaffna	2027	2028	682			50	630	
12	Development of Cancer Treatment and Research Unit (Phase II) - TH Anuradhapura	Complete the Phase II of fully equipped Oncology complex	2027	2029	5,082			100	1,500	2,000
13	Construction of Medical Intensive Care Unit and Medical Ward Complex - TH Anuradhapura	Construct a Six-storied building for Medical Intensive Care Unit and Medical Ward Complex	2027	2029	1,081			50	550	580
14	Construction of Maternity Wards, Labour Room and Operation Theatre and Associated Facilities by extending A & E Building 3rd and 4th floors, Teaching Hospital Batticaloa	Construction of Maternity Wards, Labour Room and Operation Theatre and Associated Facilities	2027	2029	707			50	480	180
15	Construction and completion of balance work of 4 storied ward complex at District General Hospital (DGH) - Nawalapitiya	Completion of balance work of 4 storied ward complex	2027	2027	334			235	100	
16	Project Preparation activities	Carryout Project Preparation related activities including Feasibility Studies	2027	2027	500			500		

Sector: Religious, Culture and Heritage

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2025)	Revised Budget for 2026	Estimates for 2027	Projection for 2028	Projection for 2029
			Started/ Expected Starting Year	Expected Completion Year						
Ongoing Projects										
Ministry of Buddhasana, Religious and Cultural Affairs										
1	Solar facilitation for religious places	Providing Solar facilities for selected religious places	2024	2027	4,200	1	240	1,803		
2	Renovation of John De Silva Theater -Stage 1&2	Renovation of John de Silwa Theater	2019	2028	1,567	551	67	180	500	500
3	Modernization of Art Gallery	Provide facilities to artistes and general public	2019	2027	551	251	166	20	5	5
4	Renovation of Archives Main Building	Infrastructure development of Department of National Archives	2019	2027	2,229	741	1,000	885	5	6
5	Installation of a Mobile Racking System for the main building of the National Archives (Phase-01)	Maximum utilization of available space for expansion of facilities for safe deposit of documents	2021	2027	700	145	74	250	8	7
6	Establishment of a Digital Repository in Department of National Archives (Phase I)	Streamlining digital document management	2021	2030	296		76	51	52	52
7	Rebuilding Sri Lanka - Dittwah Projects	Restoration and Rehabilitation of Religious Places, Cultural Centres, and Department of National Archives Activities Affected by Cyclone Ditwah	2026	2030	1,234		568			
New Projects										
8	Developing a Sustainable Digital Cultural Resource Management System and Capacity building for Data Collection, Management, and Utilization for Sri Lanka	The Project aims to establish a sustainable digital resource management system, digitize cultural heritage assets, and build institutional capacity for data collection and utilization in Sri Lanka.	2027	2030	720					

Sector: Digital Economy

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2025)	Revised Budget for 2026	Estimates for 2027	Projection for 2028	Projection for 2029
			Started/ Expected Starting Year	Expected Completion Year						
Ongoing Projects										
Ministry of Digital Economy										
1	Sri Lanka Unique Digital Identity (SLUDI)	To establish a secure, sovereign, and biometrically anchored digital identity credential for all eligible citizens, linked directly to the National Population Registry. The objectives focus on deploying a national authentication and electronic Know-Your-Customer (eKYC) infrastructure to facilitate seamless single service platform for both government and private sectors, such as banking and telecommunications.	2021	2030	17,464	0.42	910	1,500	2,000	2,200
2	Institution Strengthening, Policy & Regulation	To establish a unified national digital governance framework to drive interoperability and secure data sharing across the country. Its core objectives are to legally operationalize the Digital Economy Authority (DEA) for centralized policy enforcement, stand up the Cyber Security Regulatory Authority (CSRA) for critical infrastructure protection, deploy a standardized GovTech operating model to manage shared Digital Public Infrastructure (DPI), and implement a comprehensive digital economy legal stack. In short, this project serves as the foundational mechanism to transition Sri Lanka into a highly standardized, legally enforceable, and secure digital economy.	2026	2030	11,019		949	1,400	1,880	1,970
3	Digital Government Transformation Program (DigiGov-SL)	To establish an integrated national ecosystem that shifts government operations toward entirely paperless, cashless, and presenceless digital pathways. The objectives are to scale national Digital Public Infrastructure (DPI) platforms such as the national digital ID (SLUDI), eSignIn, eLocker, and GovPay while deploying a unified citizen access "Super App," launching a collaborative secure government email system, establishing a structured marketplace to stop redundant software procurements, and embedding dedicated Digital Transformation Units (DTUs) inside individual ministries to systematically re engineer back- end public processes.	2026	2030	43,859		702	9,486	11,200	12,000
4	Digital Industry Development and Growth	To expand Sri Lanka’s tech sector into a global competitive destination by upskilling the digital workforce, establishing a national incubator and international accelerator program, boosting global lead generation for digital enterprises, and providing secure sandboxes for private-sector DPI experimentation. In a nutshell, this project builds a sustainable, export-led innovation ecosystem designed to drive technology upskilling, attract foreign venture capital, facilitate Global Capability Centers (GCCs), and increase the digital industry's overall contribution to the national economy.	2026	2030	9,235		750	380	520	370
5	Digital Revenue Economy Enablement Initiative	To establish a cohesive, digitally governed financial ecosystem designed to formalize economic activity and minimize revenue under reporting.The objectives are to modernize public transaction handling by deeply integrating services with GovPay and digital acceptance rails, implement a standardized national electronic invoicing (eInvoicing) framework that links business accounting directly with tax systems, deploy an integrated National Single Window (NSW) to streamline cross border trade operations, and safely expand digital services to underserved areas using the national digital identity framework.	2026	2030	3,773		655	400	520	570
6	Strategic Industries Digital Enablement Initiative	To establish a standardized, platform driven framework that bridges the gap between public infrastructure and private operations.The objectives are to draft and execute sector specific digital transformation blueprints, develop and deploy shared digital platform ecosystems integrated with national Digital Public Infrastructure (DPI) rails such as unified identity, data exchange, and transaction systems and implement extensive ecosystem adoption and training programs to equip small and medium sized enterprises (SMEs) with data driven operational capabilities.	2026	2030	7,225		350	1,619	848	256

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2025)	Revised Budget for 2026	Estimates for 2027	Projection for 2028	Projection for 2029
			Started/ Expected Starting Year	Expected Completion Year						
7	Inclusive Access, Adoption and Capacity Building	To introduce a legally binding, whole of government operating framework designed to sustainably scale the country's digital ecosystem. The objectives are to legally activate the Digital Economy Authority (DEA) with statutory enforcement powers, formalize the GovTech national operating model to manage shared Digital Public Infrastructure (DPI), strengthen the Cyber Security Regulatory Authority (CSRA) to safeguard critical infrastructure, deploy a comprehensive digital economy legal stack, and introduce an Architecture Review Board (ARB) mechanism to mandate design approvals before procurement cycles begin.	2026	2030	5,015		550	2,700	3,500	3,700
8	Informatin and Communication Technology Development Projects Implemented by SLCERT	National Cyber Security Operations Centre (NCSOC-Phase I), National Certification Authority (NSA), Threat Hunting and Malware Analysis (MATH) Lab, Digital Forensic Laboratory Enhancement, Cyber Security Capacity Building program, Development of Legislation, Policies, and Standards for Cyber Security.	2016	2029	3,460	1,319	600	590	800	1,000
9	Digitalization of Terrestrial Television Broadcasting	To completely transition Sri Lanka's television broadcasting sector from obsolete analog transmission to modern digital technology. The project will fix the extreme technical inefficiencies and signal limitations of the existing analog transmission model.	2011	2028	32,000	420		2,000	2,800	3,000

Sector: Science and Technology

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2025)	Revised Budget for 2026	Estimates for 2027	Projection for 2028	Projection for 2029
			Started/ Expected Starting Year	Expected Completion Year						
Ongoing Projects										
Ministry of Science and Technology										
1	National Quality Infrastructure (NQI) (Budget Proposal 2025)	To fulfilling the desired outcome of the NQI system in the country, testing and calibration labs, referral centers, the referral Center for health research on cancerous inputs, Universities and other conformity assessment bodies inclusive of Industrial Technology Institute will also be developed with an effective coordination mechanism to have efficient service delivery for clients.	2025	2027	1,620	743	377	140		
	National Institute of Fundamental Studies (NIFS)									
2	Stabilization of unstable slope - NIFS	To restore the embankments damaged by the earth slips occurred during Ditwah to ensure the safety and stability of the laboratory buildings of NIFS	2026	2027	250*		125	125		
3	Scaling Up EcoFriendly Biofilm Bio fertilizer (BFBF) of NIFS (PPP)	To expand the application of an eco-friendly Biofilm Bio-fertilizer (BFBF) in paddy cultivation, with the objective of reducing the cost of chemical fertilizer and also minimize adverse consequences of chemical fertilizers to human as well as to the environment.	2026	2028	292 (Domestic Fund - Rs. 40 Mn)		13	10	13	
	Vidatha Programme									
4	Strategic Industries Digital Enablement Initiative	To empower communities by promoting the adoption of innovative technologies and improved production practices among entrepreneurs through a structured, needs-based technology transfer framework, enhancing market access.	2026	2030	399		42	78	80	90
5	Establishing a National Incubation Network to Support Entreprenurenial Growth and Innovation Quality	To establish an integrated national incubation network to promote the commercialization of research, local innovations, and grassroots enterprises while providing SMEs and entrepreneurs with equitable access to product development, testing, and certification services.	2026	2030	501		141	200	17.6	
Presidential Secretariat										
6	National Initiative for Research and Development Commercialization	To create an Innovation Invention Fund for commercialization of Research Findings	2026	2028	2,500	228	1,286	1,000		

*As per Cabinet Decision No. 26/1611/824/022, an allocation of Rs. 125 million each has been approved for the years 2026 and 2027.

Sector: Agriculture

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2025)	Revised Budget for 2026	Estimates for 2027	Projection for 2028	Projection for 2029
			Started/ Expected Starting Year	Expected Completion Year						
Ongoing Projects										
Ministry of Agriculture, Livestock, Land and Irrigation										
1	Smallholder Agribusiness Partnership Programme (SAPP) *	To contribute to smallholder poverty reduction and sustainably increase the income and quality of diet of smallholders households involved in commercial - oriented production and marketing system	2017	2026	28,477	16,611	1,670	18		
2	Smallholder Agribusiness Resilience Project (SARP)	To contribute to Sri Lanka's smallholder poverty reduction and food security in the dry zone region. The development objective is to build resilience and market participation of 40,000 rural smallholder households in the project area with women and youth.	2021	2029	17,573	1,803	9,021	4,560	3,150	888
3	Integrated Rurban Development and Climate Resilience Project	To develop entire agriculture sector through improving productivty, competitiveness and climate resilience.	2025	2030	30,000	21	6,920	8,725	7,100	8,100
4	Special Program for Food Security and Technology	To support activties which are aimed on assuring food security such as; increase productivity and production of specific crops, promotion of agro based industries and entrepreneurship development, management of water & soil nutrients and crop protection.	Annual				300	150		
5	Development of Minor Irrigation, Village Tank cascade Systems and Abandoned Paddy Lands	To enhance the cultivation of other field crops in abandoned and under utilized paddy lands and improve productivity of agriculture lands.	Annual				3,000	2,000	2,200	2,500
6	National Seed Production and Purchasing Programme	To increase the food production in the country by improving seed production	Annual				1,250	1,250	1,300	1,350
7	Development of Youth entreprenures in Agriculture & Industry sector	To promote youth engagement in agriculture by facilitating youth entrepreneurship development	Annual				1,550	500	505	510
	Ministry of Finance, Planning and Economic Development									
8	Agriculture Value chain Finance and Commercialization Programme	To develop agri food value chains into inclusive, sustainable and resilient value chains by increasing competitiveness, promoting agri exports and encouraging food imports.	2026	2030	30,000			7,141	10,585	200
New Projects										
Ministry of Agriculture, Livestock, Land and Irrigation										
1	National Programme for Paddy Productivity Enhancement through Advanced Yaya, Coupled with Advanced Technological Innovations -2027-2030	To increase national paddy productivity through adoption of best-performing technological packages across selected Yaya fields.	2027	2029	7,560*			400	600	500
2	Implementation of Integrated Soil–Plant Nutrient Management System in Sri Lanka	To address the existing gaps in technical knowledge, institutional arrangement and farming practices relating to the plant nutrient management.	2027	2030	239			47	55	60
3	National Programme on Ensuring Seed Security through Enhanced Quality Seed Production -2027 2030	To enhance and ensure the national quality seed availability of paddy, Other Field Crops (OFC), potato and beans through an integrated approach of public-private-farmer modality.	2027	2030	2,365*			250	250	250
4	National Feld Crop Production Programme	To achieve national self-sufficiency in essential Other Field Crops (OFCs) by introducing high-yielding cultivation packages to farming communities operating within Yaya based systems, by paddy lands diversifying during the Yala season.	2027	2029	7,968*			800	1,000	1,200
5	Establishment of Modernized 25 Agrarian Service Centers in Every District to Provide All Essential Agricultural Services to Farmers Under One Roof	To modernize the selected Agrarian Service Centers (ASCs) in 25 districts to facilitate and strengthen the service delivery for farmers.	2027	2029	7,650*			250	650	630
6	GCF financial support for the Integrated Rurban Development and Climate Resilience Project	To finance cooling investments, energy efficient cooling facilities for public sector institutions, institutional support and capacity building.	2027	2030	12,096			20	20	

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2025)	Revised Budget for 2026	Estimates for 2027	Projection for 2028	Projection for 2029
			Started/ Expected Starting Year	Expected Completion Year						
7	Beyond the Harvest: Transforming Resilient Agrifood Value Chains (Global Agriculture and Food Security Programme GAFSP)	To improve the post harvest management practices along the agri-food value chains and strengthen the resilience and productivity of agrifood systems.	2027	2029	6,520			8	8	

* To be revised as per the NPD recommendation

Sector: Livestock

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2025)	Revised Budget for 2026	Estimates for 2027	Projection for 2028	Projection for 2029
			Started/ Expected Starting Year	Expected Completion Year						
Ongoing Projects										
Ministry of Agriculture, Livestock, Land and Irrigation										
1	Project on Improvement of Productivty in Dairy Sector (JICA)	To improve milk productivty of small scale dairy farmers through strengthening the service delivery of Depaertment of Animal Production and Health and respective provincial departments in the areas of vaccine production, disease testing, animal breeding and feed production.	2026	2027	1,050		385	1,050		
2	Development of Small and Medium Scale Livestock Development	To develop dairy, poultry, goat and swine farmers by providing subidized farm inputs, quality improvement of milk and milk products, encourage Good Animal Husbandry Practices (GAHP) and eco-friendly livestock farming.	Annual				1,250	200	200	200
3	Establishment of Animal Breeder farms	To increase the animal production through improvement of genetic potential of farm animals	Annual				1,100	700	100	100
New Projects										
1	Importation of 2,000 No. of Sheep for meat purpose	To establish a nucleus herd of sheep for the improvement of breeding potential and for the expansion of breeding flock and distribution of breeding animals for multiplication particularly targeting commercial meat production.	2,027	2027	1,000		1,000			
2	Cattle/Buffalow Breeder Farm Development project at NLDB farms	To imporve the genetic potential of domestic cattle and buffaloa herds by importing pure elite breeds of cattle and buffaloa to establish a nucleus herd and multiplication	2027	2029	1,750*					

* To be revised as per the NPD recommendation

* Rs 700 mn has been included in the establsihment of animal breeder farms

Sector: Plantation

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2025)	Revised Budget for 2026	Estimates for 2027	Projection for 2028	Projection for 2029
			Started/ Expected Starting Year	Expected Completion Year						
Ongoing Projects										
Ministry of Plantation and Community Infrastructure										
1	Cadastral Surveys in the Plantation Sector	Cadastral surveying and mapping, Monitoring the cadastral survey activities and coordinating with RPCs and other stakeholders on cadastral survey issues.*	2018	2027	700	363	110	193		
2	Control and Suppression of diseases in coconut cultivation	Management of Weligama Coconut Leaf Wilt Disease (WCLWD) in the protective Zone by Coconut Research Institute and diseased Zone by Coconut Cultivation Board and Seedling Distribution for selected GN Divisions.	2023	2026	312	271	174			
3	Enhancement of coconut production through establishment of Northern coconut triangle (Rs. 1,650.00 Mn from domestic financing and Rs. 3,478.00 Mn from beneficiary contribution).	To incraese the annual coconut yield by 100 Mn nuts and to incraese export income by USD 70 Mn through export of coconut and related products and thereby, to encourage local and foreign investors for the development of the coconut plantation industry.	2025	2027	5,128	399	600	650		
4	Providing underutilized lands for investments	To incraese efficient and effective land utilization and productivity enhancement of underutilized lands in the plantation and agriculture sectors.	2025	2026	425	50	175	5		
5	Infrastructure Development in the Estate Sector	Restore living conditions for estate families affected by disasters through improve line housing and amenities, Establish hygienic water and sanitation facilities,Ensuring a healthier enviornment, Empower estate youth, Enhance economic and social status of plantation community through livelihood projects and community development.**	Annual				1,985	3,000	3,000	3,500
6	Increasing the productivity of abandoned mature rubber cultivations through rehabilitation	To rehabilitate abandoned matured rubber cultivations to increase production and thereby, increase exports.	2026	2028	1,212		296	500		
Ministry of Agriculture, Livestock, Land and Irrigation										
7	Assisting the Farmers for Revitalizing Ceylon Cinnamon Industry	Transforming Sri Lanka's cinnamon industry through achieving sustainable growth and global competitiveness.	2025	2027	453	93	250			
8	Assisting the Farmers for Export Crop Development	To increase the Export Agriculture Crop (EAC) production by 30 % by 2030, and to incraese Export income of the EAC of Sri Lanka by 80% by 2030 compared to 2024.	Annual				1,164	1,179	1,218	1,264
New Projects										
Ministry of Plantation and Community Infrastructure										
1	Management of Weligama Coconut Leaf Wilt Disease (WCLWD) and reestablishment of the coconut cultivation in the affected areas of the Southern Province (Included under Control and Suppression of diseases in coconut cultivation in the Budget Estimate)	Prevent the spread of Weligama Coconut Leaf Wilt Disease from affected areas to other disease free coconut growing areas of the country and to re-establish the coconut cultivation disease controlled areas in the Southern Province.	2027	2029	577			100	160	267
2	500 Ceylon Tea Villages	Adopt a multi-demensional and integrated approach to address the identified issues in the tea smallholding sector***	2027	2029	2,800			730	1,120	650
3	Sustainable Transformation of the Palmyrah Industry to Support Sri Lanka's Export-Led Growth and Rural Economic Development through Value Chain Enhancement, SME Promotion and Innovation	Increase the economic value and export competitiveness of the Palmyrah sector in Sri Lanka by improving production, quality standards, value addition and market access.***	2027	2028	236			100	136	

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2025)	Revised Budget for 2026	Estimates for 2027	Projection for 2028	Projection for 2029
			Started/ Expected Starting Year	Expected Completion Year						
4	Project Preparation Grant for the Regional Empowerment through Vibrant, Inclusive and Viable Economies Project — Phase 2 (REVIVE 2) (Feasibility study)	Undertake value chain diagnostics, market analysis, and feasibility study to identify priority agri-food investments in the Northern and Eastern Provinces covering the key value chains in the agriculture, fisheries, livestock, and plantation sectors, as well as related rural enterprises.	2027	2028	330			261	69	
Ministry of Agriculture, Livestock, Land and Irrigation										
5	National Ceylon Cinnamon Productivity, Quality and Global Market Development Programme (2027-2029) (Included under Assisting the Farmers for Revitalizing Ceylon Cinnamon Industry in the Budget Estimate)	Enhance productivity, quality, competitiveness and global market positioning of Sri Lanka's Ceylon Cinnamon Industry by increasing national production to 30,000 MT and export earnings to USD 350 Mn by 2029.	2027	2029	1,350			400	450	500

*TEC to be revised.
**Included the project titled "Implementation of a Mitigation Plan by National Building Research Organization (NBRO) for Housing Programme in Plantation Sector.
***Included under each respective implementing agency.

Sector: Fisheries

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2025)	Revised Budget for 2026	Estimates for 2027	Projection for 2028	Projection for 2029
			Started/ Expected Starting Year	Expected Completion Year						
Ongoing Projects										
Ministry of Fisheries, Aquatic and Ocean Resources										
1	Development and Conservation of Lagoons	Development and Conservation of the aquatic environment around lagoons and inland reservoirs.	2018	2026	4,200	2,860	150	150	250	
2	Development of Myliddy Fishery Harbour	Re - Activation of Myliddy Fishery Harbour (Stage I,II & III) - safe berthing facilities, increase fish production.*	2021	2027	791	525	419	240		
3	Construction of Gandara Fishery Harbour	Developing a fishery harbour of adequate capacity in Gandara, which would provide safe navigational access and shelter for a variety of fishing craft throughout the year.*/**	2020	2026	11,354	9,537	1,324	1,500	1,995	
4	Construction of Rekawa Anchorage	Construction of Rekawa Anchorage - Safe Berthing Facilities.*	2020	2026	379	371	22	2		
5	Improvement works at Inginiyagala, Murutawela, Dambulla, Iranamadu, Sevanapitiya, Kalawewa, Nuwara Eliya and Udawlawe (Tilapia,Carp & New), Pambala, Kahandamodara, Kallarawa Aquaculture Development Centers of NAQDA in order to enhance the fish/prawn seed production (NAQDA)	To increase fish seed supply and improve availability of quality freshwater fish.	2026	2027	250		100	150		
6	Rehabilitation of Karainagar Boat Yard of Cey - Nor Foundation Limited (Indian Grant)	To Commence operation and create job opportunities by completion of the Karainagar Boat Yard.**	2026	2026	290		290	25		
7	Renovation, Rehabilitation and Improvements of Existing Fishery Infrastructure of 15 Harbours	To improve the infrastructure available for fishing vessels to support increased fishing activities, enhance safety measures to reduce accidents and improve compliance and increase harbour capacity to handle large volume of boats and fish processing.*	2026	2028	1,804		1,300	300	205	
8	Provide Infrastructure facilities for small scale landing sites to increase livelihood through post-harvest loss mitigation	To upgrade fishery landing sites to enable higher quality and higher quantity fish production by minimizing the post - harvest losses.	2026	2026	500		500			
9	Extension of the Existing Quay Wall, Access Road and Boundary Wall at Valachchenai Fishery Harbour	To uplift coastal fisheries sector by providing improved services to fisherman and boats and ensure safe navigation and reduce congestion of the harbour during peak hours.	2026	2028	1,139		350	450	200	100
10	Providing Supportive Equipment for Fisheries Industry from Government of Japan	To Strengthen the surveillance system to ensure safety of fisherman and establish cold chain facilities to improve quality and quantity of fish production in Northern and Eastern areas of Sri Lanka.**	2026	2026	1,075		1,001	150		
11	Providing Electric Motor Bikes for Field Officers in Fisheries Sector (Indian Grant)	To enhance the operational mobility and effectiveness of the fisheries field officers in field visits, awareness, technical support, training programmes and monitoring activities to fishermen and aquaculture farmers and thereby, improve service delivery and accessibility to remote fishing and aquaculture communities and sites.**	2026	2026	345			232		
New Projects										
1	Construction of three Finger jetties at wellamankara Fishery Harbour	To optimize the usage of harbour basin to anchor more boats which will result in increased availability of fish and reduced post-harvest losses.	2027	2028	649			300	346	
2	Enhancing Value Addition in Culture-based Fisheries through Blast Freezer Technology	To address the issue of spoilage of fish due to inadequate preservation techniques through the provision of blast freezers which enables the storage of fish at optimal conditions for longer periods preserving the structural intergrity, flavour and nutritional value.	2027	2029	300			100	100	100

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2025)	Revised Budget for 2026	Estimates for 2027	Projection for 2028	Projection for 2029
			Started/ Expected Starting Year	Expected Completion Year						
3	Fisheries Technology Development and Ensure Safety at Water	To address several critical technological, environmental, industrial and socio-economic gaps affecting to the Sri Lankan fisheries sector at present, by establishing the country's first integrated HDPE-based fisheries equipment manufacturing and recycling facility.	2027	2030	1,182			400	250	300
4	Integrated Marine Resources Management and Ecosystem Restoration Project	To address the increasing need for science-based fisheries and coastal resource management in Sri Lanka's marine and lagoon ecosystems through systematic marine surveys, acoustic surveys, stock assessments, habitat mapping and establishment of a structured surveillance data programme covering biological, physical, chemical and marine-aquatic non-living resource parameters.	2027	2030	1,900			300	600	500
5	Fisheries Research , Innovation Technology and Commercialization	To increase the export earnings significantly through the production and commercialization of high-value sea cucumber products and value-added derivatives and to promote transition from unsustainable wild harvesting of the sea cucumber to controlled aquaculture systems, which will help conserve marine biodiversity and restore ecosystem balance.	2027	2030	1,960			600	450	500
6	Strengthening Laboratory Facilities to Compliance the International regulations for the Sustainable Development of Fisheries and Aquaculture and Ocean Resources Sector in Sri Lanka	To establish a state-of-the-art Central Laboratory complex to bring all the existing analytical facilities available at different technical divisions of NARA and centralize the activities relevant to the research and services provided by NARA.***	2027	2029	6,937			100	3,000	3,800
7	National Fisheries Quality Assurance, Safety and Laboratory Network Project	To strengthen Sri Lanka's fisheries quality assurance and food safety system through a coordinated national laboratory network.	2027	2030	6,595			771	1,935	1,935
8	Need Assessment /Feasibility /Studies/ Preparatory Work	To conduct need assessments /feasibility studies/ preparatory work for selected 08 projects.	2027	2027	300			300		

*TEC to be revised.
**Project Duration to be revised.
***PIC instructed to revalidate the TEC.

Sector: Land

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2025)	Revised Budget for 2026	Estimates for 2027	Projection for 2028	Projection for 2029
			Started/ Expected Starting Year	Expected Completion Year						
Ongoing Projects										
Ministry of Agriculture, Livestock, Lands and Irrigation										
1	Land Information Services System in Sri Lanka (LISS)	Strengthen the Sri Lanka's land management capacity through the establishment of Land Data Infrastructure and Consolidated Land Administration System.	2022	2031	18,120	1	313	8	9	9
2	Bimsaviya Programme-Establishing land rights of people	Establish a digital system for land information and to provide a globally recognized land title certification	Annual				739	800	850	900
3	Land Acquisition for State Purposes	Pay compensation for lands acquired for the State Purposes	Annual				2,165	1,400	1,500	1,600
New Projects										
1	Construction of Fourth Floor of Land Section of Ministry of Agriculture, Livestock, Lands and Irrigation*	To improve the working environment and operational efficiency of the Land Section by constructing the fourth floor of the existing building and providing adequate office accommodation and essential facilities.	2027	2028	495			345	150	

* Include under the operational capital in the budget for 2027

Sector: Industry, Trade and Investment Promotion

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2025)	Revised Budget for 2026	Estimates for 2027	Projection for 2028	Projection for 2029
			Started/ Expected Starting Year	Expected Completion Year						
Ongoing Projects										
Ministry of Finance, Planning and Economic Development										
1	SME Line of Credit 2 (GOSL/ADB)	Enhance SMEs' access to finance, to support their recovery from the economic crisis and help to improve their adaptive capacity to deal with vulnerabilities stemming from changes in their business operating environment including from climate change.	2025	2030	14,840 Revolving fund	511	5,936	5,938		
2	Stimulating Loan Scheme for Re-energizing the MSME Sector	Assist the existing MSMEs to survive, recover and expand and to provide seed capital for new MSMEs to commence business.	2024	Annual	Revolving fund	29,982	30,000	30,000	30,000	30,000
3	SME Sector Development Programme (GOSL/ADB)	Design a sector development programme that strengthens Sri Lanka's MSME financing eco-system and financial literacy.	2026	2028	34,500		7,750	17,250	8,625	
4	Colombo Port City Development Project Infrastructure Development	Provide necessary basic infrastructure such as water, electricity, drainage etc.	2016	2027	10,508	9,527	876	4,000	1,000	
5	Creating an Investment Friendly Environment	Introduce necessary reforms to improve transparency and reduce time cost, procedures enabling to create a healthy business environment.	2023	2027	400	115	1,600	1,000	1,500	1,500
6	External Infrastructure Development work for establishment of new Investment Promotion Zone in Bingiriya Economic Processing Zone	Develop External Infrastructure work for establishment of new Investment Promotion Zone in Bingiriya Economic Processing Zone.	2019	2027	3,239	1,424	1,487	800	250	
7	National Trade Single Window -NSWP	Establish a single-entry point for submission of application, documents and information by the import, export and transit traders to fulfill border regulatory requirements in Sri Lanka.	2024	2027	5,921	65	500	1,990		
Ministry of Industry and Entreprenuership Development										
8	Industrial Estate Development Programme (Establishment of an Industrial Estate in the Kalutara (Ingiriya), Kalutara (Raigama - Millaniya Stage II), Gampaha (Katunayaka), Matale District (Dambulla), Anuradhapura (Nochchiyagama), etc)	Establish New Industrial Estates and renovation of existing Industrial Estates with key infrastructure facilities and services (electricity, water, road network) to upgrade the industry sector in the country and thereby increase its contribution to country's Gross Domestic Production (GDP).	2023	2029	Annual	824	5,000	3,200	4,800	7,400
9	Establishment of Business Incubators in 9 Provinces - Sri Lanka	Promote Entrepreneurship and Innovation of the country, mainly via supporting start-ups, accessing to mentorships and innovation eco system.	2026	2027	285		94	191		
10	Sri Lanka Expo	Showcase Sri Lanka's diverse export industries including agricultural, industrial, services, tourism and hospitality sectors, Increase export revenue up to US$ 36 Bn by 2030.	2026	2027	732		450	282		
11	Development of Handicraft sector in Sri Lanka 2026 - 2030	Find sustainable solutions for identified issues and problems in the handicrafts sector in Sri Lanka.	2026	2030	420		72	50	116	79
Presidential Secretariat (under Clean Sri Lanka Programme)										
12	Establishing Productivity Evaluation Mechanism for Public, Manufacturing and Service and School sectors, through National Productivity Awards (NPA)	Encourage institutions encompassing three key sectors, namely (1) Schools, (2) Manufacturing & Services and (3) Public sector evaluating on the implementation of productivity concepts, resource optimization and sustainable development practices that enhance quality, efficiency, and service delivery.	2025	2027	385	78	174	133		

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2025)	Revised Budget for 2026	Estimates for 2027	Projection for 2028	Projection for 2029
			Started/ Expected Starting Year	Expected Completion Year						
Ministry of Trade, Commerce, Food Security and Co-operative Development										
13	Producer Cooperative Society for youth entrepreneurs	Provide agricultural equipment to rural agricultural production cooperatives, with the broader goal of creating an innovative transformation in the rural agricultural sector.	2025	2028	800	55	100	100	200	300
New Projects										
Ministry of Industry and Entreprenuership Development										
1	Establishment of an Industrial Estate in the Batticaloa District -Valachchenai	Drive regional industrial growth, enhance infrastructure, and generate local employment by establishing an industrial estate in Valachchenai within the Batticaloa District.	2027	2031	3,000			500	700	900
2	Renovation of Internal road & Drain System - Rathmalana IE	Upgrading industrial infrastructure by rehabilitating internal roads and drainage systems to provide an efficient, functional environment for businesses operating in the Ratmalana Industrial Estate.	2027	2027	300			300		
3	Establish the Ministry of Industry and Entrepreneurship Development in the new office premises in Narahenpita owned by the Urban Development Authority (UDA)	Improving operational efficiency by relocating and centralizing the Ministry of Industry and Entrepreneurship Development into a modern, UDA-owned office facility in Narahenpita.	2027	2029	3,429			1,860	1,500	69
4	Establish a general testing hub for analyze Textile, Apparel, Leather, Footwear, Food, Material, Chemical, Dyes Water, for necessary enhancement of quality of products oriented for local and export market and extend support for research and development in relevant sectors by Sri Lanka Institute of Textile and Apparel (SLITA)	Enhance product quality assurance and drives research and development across multiple manufacturing sectors, through a central testing facility and SLITA support, to meet domestic and export market standards.	2027	2029	564			300	164	100
5	Establishment of Traditional Crafts Promotional Villages	Foster rural entrepreneurship and preserve cultural heritage by establishing craft promotion villages that empower local artisans with sustainable livelihood opportunities.	2027	2031	500			100	100	100

Sector: Tourism

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2025)	Rivesed Budget for 2026	Estimates for 2027	Projection for 2028	Projection for 2029
			Started/ Expected Starting Year	Expected Completion Year						
Ongoing Projects										
Ministry of Foreign Affairs, Foreign Employment and Tourism										
1	Market Development Facility Project (MDF) - GOSL /Australia	Foster inclusive economic growth and poverty reduction	2022	2027	2,500		30			
2	IDA Grant Facility for THRIVE Colombo Project Preparation (GFPP)	The objective of the proposed grant facility is to enable the successful implementation of the World Bank-funded Tourism for Heritage, Resilience, Inclusion and Value-driven, Employment Project (THRIVE project) by financing essential preparatory activities. These include strengthening key tourism institutions and completing detailed planning, design, and safeguard studies for proposed tourism investments.	2026	2027	660		108	123		
3	Development Assistance- Development of Tourists Attractions	To ensure the sustainable growth in the Tourism Industry focusing development of tourism in rural area. To create direct and indirect employment opportunities and increasing streams of income for small entrepreneurs and commercial operators. To develop and popularize lesser-known tourist attractions in the country under the varieties of thematic initiatives. To increase the rural community participation in tourism.	2025	2027	3,102	276	800	360		
4	Tourism for Heritage, Resillience, Inclusion and Value-Driven Employment project (GOSL/WB) - THRIVE Colombo	To develop and promote sustainable, high-value, nature-based and heritage tourism destinations, with a special focus on restoring and showcasing Colombo's colonial-era heritage sites and cultural assets, in order to enhance visitor experiences, generate local employment, stimulate inclusive economic growth, and strengthen cultural and environmental preservation, while establishing responsible tourism governance and empowering local communities through integrated tourism value chains.	2026	2030	29,126		50	136	3,019	5,742
5	Sustainable Tourism Development Project (GOSL/ADB)	Transform the tourism sector into a resilient, inclusive, and sustainable engine of economic growth, through improved Sector Governance & Strategic Reforms and Targeted Infrastructure & Destination Development.	2025	2028	30,000		1,475	3,000	3,150	1,387

Sector: Transport

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2025)	Revised Budget for 2026	Estimates for 2027	Projection for 2028	Projection for 2029
			Started/ Expected Starting Year	Expected Completion Year						
Ongoing Projects										
Ministry of Transport, Highways and Urban Development										
1	Transport Project Preparatory Facility (TPPF) - Resettlement of Unauthorized residents in the Keleni Velly Railway Reservation	Resettlement of families living in railway Right-of-Way (ROW) to cater proposed railway line development.	2017	2025	11,255	5,717	840	900	200	
2	Colombo Suburban Railway Efficiency Improvement Project (GOSL-ADB)	Improving railway efficiency, safety, and sustainability to support safe and efficient movement of people and goods.	2019	2027	40,186	24,488	4,935	12,680	800	
3	Rehabilitation of permanent way with new rails and sleepers	The project involves replacing aged and damaged rails and sleepers along the railway track to improve safety, operational reliability, and passenger comfort.	Annual			4,450	6,100	7,500	8,000	8,500
4	Railway development projects under USD 318 Mn. Credit Line - Procurement of 160 nos. passenger coaches and improvement of Rathmalana workshop, double tracking from Polgahawela - Kurunegala rehabilitation and installation of signalling from Maho - Omantha (GOSL/ India)	Rehabilitating and upgrading railway infrastructure and rolling stock to provide safe, reliable, and efficient passenger services	2019	2026	48,494	Track - 20,952 Signaling - 763	9,000	3,000		
5	Rehabilitation of old rail passenger coaches	The project involves refurbishing old passenger coaches to improve safety, comfort, and service reliability while extending their operational life.	2025	2027	1,800	65	800	600	650	700
6	Manufacturing new passenger coaches	Manufacturing passenger carriages locally for Sri Lanka Railways (SLR) to enhance passenger comfort, promote local industry, and reduce the burden on the national budget.	2025	2027	950		500	500	550	600
7	Kelani Railway Bridge Project	Rehabilitation of Kelani Railway Bridge.	Annual				1,200	1,500	1,500	1,000
8	Acquiring 600 New 49-54 seater standard buses for Sri Lanka Transport Board for long distance operations	Providing efficient, comfortable, and reliable long-distance Deluxe bus services while increasing SLTB revenue and reducing emissions through Euro IV compliant buses	2025	2026	17,766		3,600	6,000	4,800	
9	Development of Kandy Railway Station to Align and Integrate with Kandy Multimodal Transport Terminal (KMTT)	Upgrading and integrating Kandy Railway Station with the KMTT to improve service quality, capacity, passenger experience.	2026	2030	1,500		768	500		
10	Procurement of 5 nos. of DMUs	Providing safe, efficient, and comfortable passenger train services through value-added fully air-conditioned train sets for suburban commuters	2026	2028	16,500		3,300	5,000	8,300	
11	Replacement of 10 old railway bridges	Replacing deteriorated railway bridges to enhance railway safety, improve passenger and freight services, and increase railway revenue	2026	2029	8,025		370	1,850	1,000	500
12	Double tracking of railway line from Polgahawela to Kurunegala	Improving railway infrastructure to provide efficient passenger and freight services, enhance value-added services, and increase railway revenue.	2026	2029	22,555		100	4,000		
13	Development of Kelani vally Railway track from Maradana to Rathnapura	Providing an efficient passenger rail service in the Kelani Valley, reducing travel time and road congestion, while supporting future network expansion	2026	2030	28,000		500	330	6,000	7,000
14	Maintanance of Signaling and Communication System	Maintaining signaling and communication systems to improve railway safety, reliability, and operational efficiency.	Annual				850	1,500	2,500	3,000

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2025)	Revised Budget for 2026	Estimates for 2027	Projection for 2028	Projection for 2029
			Started/ Expected Starting Year	Expected Completion Year						
15	Major Reparis to Rolling Stock	Restoring and upgrading rolling stock to ensure safe, efficient, and reliable railway operations.	Annual				4,000	5,000	6,000	7,000
16	Minor Repairs to Rolling Stock	Maintaining rolling stock in optimal condition to support safe, efficient, and uninterrupted railway services.	Annual				3,000	3,500	4,000	4,500
17	Plant Machinery and Equipment - Replacement	Modernizing plant machinery and equipment to strengthen operational capacity and ensure efficient, reliable operations.	Annual				850	2,000	2,000	2,200
18	Installation Level Crossing Protection	Reducing rail-road crossing accidents and enhancing transport safety through modern level crossing protection measures.	Annual					700	700	700
19	Rehabilitation of Steel Bridges (SLR)	Restoring and strengthening steel bridges to ensure safe, resilient, and reliable transport infrastructure	Annual					200	300	300
20	Production of Concrete Sleepers	Supporting the modernization and sustainability of railway infrastructure through the production of durable concrete sleepers.	Annual					300	330	360
21	Surveys, Investigations and Feasibility Studies	Supporting data-driven decision-making and optimizing planning through detailed surveys and feasibility studies	Annual					500		
New Projects										
Ministry of Transport, Highways and Urban Development										
1	Establishment of the Cluster-based Bus Operation Model in selected Provinces & Districts in Sri Lanka as pilot Operation/Project	The project aims to introduce a cluster-based bus operation model in selected provinces and districts as a pilot initiative to improve the efficiency, coordination, and quality of public transport services while enhancing passenger convenience.	2027	2029	526			200	300	
2	Metro EV Bus Development project - 2027	Developing the essential infrastructure required for electric buses	2027	2027	5,990			4,500		
3	Construction of a New Office Complex for the Head Office of the Deparment of Motor Traffic at the Werahera Office Premises	Constructing a modern green office complex for the Department of Motor Traffic to enhance public service delivery, digitalization, operational efficiency, and customer convenience.	2027	2029	8,000			500	3,750	3,750
4	Implementation of a Vehicle Registration and Transfer System at Department of Motor traffic	Implementing a digital vehicle registration and transfer system to improve service efficiency, transparency, and public convenience while reducing congestion and manual intervention.	2027	2029	1,473			700	300	426
5	Digital Driver Demerit Points and Road Safety Enforcement Platform for Sri Lanka	Establishing a secure, transparent, and digital Driver Demerit Points System to improve traffic enforcement, road discipline, and public trust.	2027	2029	2,245			1,500	700	
6	Construction of Kelani Valley (KV) Line from Maradana to Avissawella (Electrification)	Developing the Kelani Valley (KV) Railway Line to provide efficient, sustainable, and passenger-oriented rail services, promote transit-oriented development, and support urban growth.	2027	2032	424,293			45,000	75,850	75,850
7	Construction of Main Line from Maradana to Rambukkana of Sri Lanka Railways (Electrification)	Developing and electrifying the Main Line in the Colombo suburban area to provide efficient, safe, and integrated passenger and freight transport services, support transit-oriented development, and meet future travel demand	2027	2031	459,651			16,400	110,800	110,800
8	Construction of Coastal Railway Line from Maradana to Kalutara South (Electrification)	Developing and electrifying the Coastal Railway Line to meet future passenger demand, improve sustainable rail transport, and support transit-oriented urban development	2027	2031	313,715			17,700	74,000	74,000
9	Railway station Modernization and standardization Programme	Upgrading and standardizing railway stations to improve accessibility, passenger facilities, safety, and passenger flow management,	2027	2030	13,520			2,000	3,500	3,500

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2025)	Revised Budget for 2026	Estimates for 2027	Projection for 2028	Projection for 2029
			Started/ Expected Starting Year	Expected Completion Year						
10	Construction of New rail track from Mavaththipuram to CPSTL Bulk Depot to support petroleum product transpotation	Optimizing the fuel supply chain to ensure reliable fuel distribution, improve transport efficiency, and support regional economic development.	2027	2029	688			250	300	138
11	Renovation of Workshop 27 & 28 at Ratmalana (SLR)	Upgrading and modernizing railway workshops to improve locomotive and rolling stock maintenance, operational efficiency, and staff working conditions.	2027	2028	405			150	150	105
12	Acquiring 50 Nos.New 22 Seater Mini Buses for Sri lanka Transport Board for operation in disaster affected Hilly & Rural Roads	To provide more reliable, efficient and dependable bus service to people affected by the "Ditwah" cyclone in hilly and rural routes	2027	2027	1,000			1,000		
13	Procuring 200 Nos.30-33 seater small new normal buses for Sri Lanka Transport Board for rural operations	To provide an efficient and dependable bus service to rural commuters	2027	2027	4,000			4,000		
14	SLTB Total Digital Transformation and Integrated Management System Development Project	Digitalizing SLTB operations through integrated management systems to improve efficiency, transparency, revenue management, and service delivery	2027	2029	900			200	350	350
15	Acquiring 100 New Battery Electric Buses for Sri Lanka Transport Board through a grant from China (Grant)	To provide comfortable, efficient and dependable luxury bus service to commuters travelling on expressways & long distance routes,To reduce emission of harmful gases by replacing similar number of existing diesel buses	2027	2027	14700 (Grant)					

Sector: Highways

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2025)	Revised Budget for 2026	Estimates for 2027	Projection for 2028	Projection for 2029
			Started/ Expected Starting Year	Expected Completion Year						
Ongoing Projects										
Ministry of Transport, Highways and Urban Development										
1	Colombo - Rathnapura - Pelmadulla Expressway	The project involves the construction of the first phase of the Colombo-Ratnapura-Pelmadulla Expressway from Kahatuduwa to Ingiriya, aiming to improve connectivity, reduce travel time, and support economic development	2017	2025	60,695	6,786	1,500	27,000	40,000	45,000
2	Port Access Elevated Highway Project (GOSL - ADB)	The elevated Port Access Expressway will strengthen regional connectivity, reduce traffic congestion, and provide an efficient connection between the Colombo Port and the expressway network.	2019	2027	77,969	60,486	12,500	10,750	550	
3	Central Expressway Section 01 - Kadawatha to Meerigama (GOSL - China Exim Bank)	To construct a modern expressway connecting Kadawatha to Meerigama (Section 01 of Central Expressway)	2020	2028	176,785	135,728	64,150	51,000	40,000	6,500
4	Central Expressway Section 02 - Meerigama to Kurunegala	Construction of modern expressway from Mirigama to Kurunegala (Part 2 of Central Expressway)	2016	2021	144,600		350	200		
5	Central Expressway Section 03 - Pothuhera to Galagedara	Construction of modern expressway from Potuhera to Galagedara (Part 3 of Central Expressway).	2016	2029	214,866	64,583	30,500	28,000	30,000	30,000
6	Central Expressway Section 04 – Kurunegala to Dambulla	Construction of modern expressway from Kurunegala to Dambulla (Part 4 of Central Expressway).	2016	2029	179,831	1,558	1,006	30,000	36,000	35,000
7	Baseline Road - Phase III	Upgradation of Baseline Road and related land acquisition process	2007	2023	7,200	3,192	1,000	2,000	1,200	200
8	Rehabilitation of Peradeniya-Badulla - Chenkalady Road from Badulla to Chenkalady (GOSL - SFD)	Rehabilitation of Ampara-Uhana road and improvements of Chenkalady junction.	2024	2026	8,361	2,846	610	1,000		
9	Road Network Development Project (GOSL- SFD)	Construction of Kurinchankerny bridge, construction of 1/4 Ambatale bridge and road section in Homagama	2013	2027	9,755	9,210	1,637	1,300		
10	Road Network Development Project (GOSL- OPEC)	Construction of Maharagama-Piliyandala road section.	2013	2025	7,035	5,989	440	650		
11	Colombo District Road Development Project (GOSL-OFID)	Reconstruction of Maharagama Piliyandala Road (stage 1 - 1.8 Km)	2013	2026	23,110	22,494	1,810	155	150	
12	Western Province National Highways (GOSL-OFID)	Reconstruction of bridge 1/9 on Orugudawatta - Ambatale Road	2017	2026	6,447	6,111	288	65		
13	Rehabilitation of Peradeniya-Badulla - Chenkalady Road from Badulla to Chenkalady (GOSL-OFID)	Rehabilitation of Bibila-Lunugala road and Climate Recilient Project at Beragala-wellawaya road	2022	2025	7,590	3,963	1,130	1,700	500	
		Climate Resilient / Slope Protection Project from Badulla to Bibile & Improvements of Kandehandiya - Randenigala Road	2025	2027						
14	Marine Drive Extension up to Panadura	Construct an alternative road for reduce traffic congestion in Colombo-Galle road	2014	2024	5,346	245	25			
15	Gap Financing of the Road Development Authority's commitments	To ensure the timely completion and sustainability of ongoing and planned road infrastructure projects by addressing financial shortfalls in the Road Development Authority's commitments	Annual			162,568	45,049	39,400	40,000	40,000
16	Land Acquisition for Completed and Ongoing Projects	Timely land acquisition for completed and ongoing projects to minimize project delays and social disruptions	Annual			7,500	8,000	3,500	3,500	3,000
17	Surveys, Investigations and Feasibility Studies	Supporting data-driven decision-making and optimizing infrastructure development planning through detailed surveys and feasibility studies	Annual			158	1,290	668	707	753
18	Rehabilitation of the A 17 Road Corridor from Rakwana to Suriyakanda (GOSL / OFID IV)	Development of 18 km at A17 road corridor from Rakwana to Suriyakanda	2021	2025	7,600	6,619	2,872	300		
19	Inclusive Connectivity & Development Project (GOSL/WB)	To enhance inclusive, safe, and sustainable transport solutions by improving infrastructure, accessibility, and connectivity for all users, including vulnerable communities	2021	2027	57,318	30,918	13,390	13,720	1,500	

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2025)	Revised Budget for 2026	Estimates for 2027	Projection for 2028	Projection for 2029
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20	Kandy Multimodal Transport Terminal Development Project (GOSL - WB)	Developing the Kandy Sustainable Multimodal Transport Terminal to improve urban mobility, reduce congestion, and enhance the passenger experience	2021	2027	32,833	10,498	10,754	14,000	2,000	
21	Integrated Road Investment Programme (I - Road) - Phase I (GOSL-ADB)	Under the iRoad Programme, approximately 3,000 km of rural roads in the Southern, Sabaragamuwa, Central, North Western, North Central Provinces, and the Kalutara District of the Western Province are being improved/rehabilitated and maintained	2014	2024	135,900	98,766	500	500		
22	Integrated Road Investment Programme (I - Road) - Phase II (GOSL-ADB) -	Under the iRoad Programme, approximately 3,000 km of rural roads in the Southern, Sabaragamuwa, Central, North Central, and North Western Provinces, as well as the Kalutara District of the Western Province, are being improved, rehabilitated, and maintained	2018	2027	152,168	124,527	16,020	20,000	1,000	
23	Development of Access Roads to Kandy Multimodal Transport Center	To improve accessibility to the Kandy Multimodal Transport Hub by developing well-integrated, efficient access roads	2024	2025	1,500	379	700	325		
24	Reconstruction of Damaged / Weak Bridges on National Highways	Identifying the existing bridges in the national road network that need to be urgently renovated and carrying out renovation work.	Annual			1,465	4,000	4,000	4,500	
25	Construction of Rural Bridges using old Bridge Component	Identifying the existing bridges in the rural road network that need to be urgently renovated and carrying out the restoration work of those bridges using old bridge parts	Annual			373	2,500	2,000	2,200	
26	Design and Construction of Flyovers in Kohuwala and Gatambe	To ease traffic congestion and improve connectivity by designing and constructing flyovers in Kohuwala and Gatambe	2021	2028	20,561	8,101	7,600	3,000	1,150	
27	Construction of Flyovers over the Railway Line at Uttharananda Mawatha and near the Slave Island Railway Station	To reduce traffic congestion, improve connectivity, and enhance road safety by constructing flyovers over the railway line at Uttharananda Mawatha and near the Slave Island Railway Station.	2021	2025	9,133	12,790	330	200		
28	Rehabilitation of Garagoda Bridge on Yatiyanthota – Magammana Road	Giving quick access to the towns to the people of the area by renovating the Garagoda bridge on the Yatianthota-Magammana road	2024	2025	415	126	50	50		
29	Construction of system interchange at Kadawatha and 500m road towards Meerigama in Central Expressway	The project involves the construction of a system interchange at Kadawatha and a 500m connecting road towards Meerigama to improve connectivity between expressway corridors, enhance traffic flow, and reduce travel time on the national expressway network.	2025	2027	10,257	3,264	6,820	2,450	500	
30	Construction of Petta and Aluthmawatha interchanges with ramps	The improve traffic flow and connectivity by constructing the Pettah and Aluthmawatha interchanges with ramps while enhancing access to key transport routes.	2025	2026	15,000		3,000	2,700	1,200	
31	Enhancement of National Traffic Database and Capacity Building (GOSL-KOICA)	Improvement of National Traffic database and capacity building	2020	2021	1,200	370	50	20	10	
32	Infrastructure and Road Safety	Improving road infrastructure and safety features to minimize road accidents.	Annual			150	4,250	2,100	2,000	2,200
33	Traffic Management	Making essential improvements to reduce traffic congestion on roads.	Annual			94	500	400	500	600
34	Improvement of Junctions (11) in Baseline Road	Improving 11 major intersections along Baseline Road to enhance traffic efficiency, road safety, and connectivity while reducing traffic congestion	2026	2027	1,490		990	400	100	
35	Conducting a Feasibility Study for the Construction of Connectivity from the Port Access Elevated Highway (PAEH) to the Marine Drive Extension (Phase 2) & Minimizing the Traffic Congestion in the Lotus Roundabout Area	Assessing the feasibility of establishing a direct connection between the PAEH and the Marine Drive Extension while reducing congestion in the Lotus Roundabout area	2026	2027	330		105	175	50	

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2025)	Revised Budget for 2026	Estimates for 2027	Projection for 2028	Projection for 2029
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36	Improve People Accessibility and Traffic Circulation in Kandy Central Business District after Implementing the KMTT	Improving accessibility and traffic circulation within the Kandy CBD following the implementation of the Kandy Multimodal Transport Terminal (KMTT)	2026	2029	4,402		412	1,950	1,000	
37	Improving Bus Management and Operations in Kandy District to Optimize Benefits from the KMTT	To strengthen bus management and operations in the Kandy District in order to maximize the efficiency and benefits of the Kandy Multimodal Transport Terminal (KMTT).	2026	2029	460		210	185	400	
38	Rehabilitation and improvement of William Gopallawa Mawatha	To construct William Gopallawa Mawatha (AB042) to enhance road connectivity, improve traffic flow, and provide safer and more efficient mobility for commuters.	2026	2028	950		241	400		
39	Construction of Structures at Meda Ela – William Gopallawa Mawatha (AB042)	To construct necessary structures along Meda Ela on William Gopallawa Mawatha (AB042) to improve road safety, ensure proper drainage, and enhance overall functionality of the roadway.	2026	2028	650		236	275	50	
40	Improvement of Ambilipitiya – Panamure – Buluthota Road (B115) from Kolonna to Suriyakanda (29+000Km to 38+620Km)	Improving road safety and connectivity through the upgrading of the Kolonna–Suriyakanda section of the Embilipitiya–Panamure–Buluthota Road (B115)	2026	2029	3,202		1,005	760	1,000	
41	Widening and Improvement of Katugastota – Kurunegala-Puttalam-A010 Road from Katugastota to Galagedara (0+000 Km to 13+400 Km)	Improving road safety and connectivity through the upgrading of the Katugastota–Galagedara (A010) Road	2026	2029	30,180		1,000	4,250	15,000	10,000
42	Road Maintenance and Improvement	Implementing road maintenance and development activities to improve road safety, traffic efficiency, and connectivity.	Annual			26,091	32,000	31,200	34,000	38,000
43	Construction of Mahaiyawa Tunnel with Related Road Improvement	Constructing the Mahaiyawa Tunnel to reduce traffic congestion and improve road safety, traffic efficiency, and connectivity	2026	2028	825		520	180	50	
44	Widening and Improvements of Roads (Island wide)	Carrying Out Essential and Emergency Repairs to the Road System Covering the Entire Island	Annual			5,934	22,000	22,000	25,000	27,000
45	Construction of Vadduvakal Bridge in Mullaitivu	Constructing the Vadduvakal Bridge to improve connectivity, accessibility, and regional development	2025	2028	1,379		1,200	500		
46	Rural Road Reawakening Programme - Maga Neguma	Promoting livelihoods, economic growth, and employment opportunities through the improvement of rural connectivity and infrastructure.	Annual					17,500	15,500	15,500
47	Rural Road and Bridges Programme	Improvement of rural roads and rural bridges islandwide.	Annual					4,500	4,500	4,500
New Projects										
1	Construction of Flyover over the Railway line at the entrance to the Kandy Multimodal transport Terminal near Kandy Post Office	Reducing traffic congestion around the Kandy Multimodal Transport Terminal (KMTT) while improving road safety and traffic efficiency	2027	2029	6,947			1,200	3,250	2,500
2	Construction of a Flyover Bridge; At the Railway Crossing at Alawwa on the Alawwa-Maharagama Road	Improving traffic efficiency by reducing delays, congestion, and safety risks caused by railway gate closures	2027	2029	1,042			400	500	400
3	Construction of a Flyover Bridge; At the Railway Crossing on the Ambepussa- Kurunegala- Trincomalee Road (A06) near Muttettugala Railway Station	Improving traffic efficiency by reducing delays, congestion, and safety risks caused by railway gate closures	2027	2029	1,043			300	500	200
4	Construction of a Bridge and a Causeway across Kokkilai Lagoon	Establishing a direct road connection across the Kokkilai Lagoon to enhance connectivity between the Northern and Eastern Provinces while promoting trade and economic development	2027	2029	6,000			600	3,400	2,000

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2025)	Revised Budget for 2026	Estimates for 2027	Projection for 2028	Projection for 2029
			Started/ Expected Starting Year	Expected Completion Year						
5	Development of Access Roads to the Angampitiya- Nawala Bridge to Establish Connectivity Between B120 (Etul Kotte- Mirihana-Kohuwala) and B470 (Welikada-Nawala) National Road Corridors	Improving road connectivity, traffic efficiency, and travel convenience through the development of access roads to the Angampitiya–Nawala Bridge	2027	2029	2,000			500	1,695	
6	Realignment and Improvement of Panadura-Nambapana-Rathnapura A008) from Ingiriya to Rathnapura (33+750km to 67+770km)	Upgrading the Ingiriya–Ratnapura (A008) Road to reduce traffic congestion and improve travel time and road safety	2027	2030	22,200			2,800	13,000	6,500
7	Construction of Kiran Bridge	Establishing a direct and reliable road connection across the Kiran Causeway to reduce travel distance and time, while improving access to the A5 highway	2027	2029	1,750			400	900	450
8	Construction of Pondukalchenai Bridge	Establishing a stable and reliable road connection to improve community connectivity, accessibility, road safety, and regional economic development	2027	2028	650			200	450	
9	Construction of Bridge on Punnaiyadi Ferry Road Acrosss Verugal River in Trincomalee District (Non -RDA)	Constructing a bridge on the Punnaiyadi Ferry Road across the Verugal River in the Trincomalee District to improve connectivity, accessibility, and regional economic development	2027	2028	850			340	520	
10	Project proposal for Integrated Connectivity Development Project for Central Expressway Section 01 (Kadawatha to Meerigama) (12 road sections)	Reducing traffic congestion while enhancing regional connectivity, economic development, and freight transport efficiency	2027	2030	59,528			3,000	18,840	18,840
11	Integrated Connectivity Development Project for Central Expressway Section 03 (Pothuhera to Galagedara)10 Nos. Roads	Enhancing connectivity between major commercial cities and expressways, reducing traffic congestion, and improving economic and transport efficiency	2027	2030	18,317			5,000	4,440	4,440
12	Integrated Connectivity Development Project for Central Expressway Section 04 (Kurunegala-Dambulla) 9 road sections	Enhancing connectivity between major commercial cities and expressways, reducing traffic congestion, and improving economic and transport efficiency	2027	2030	31,260			500	10,250	10,250

Sector: Ports and Civil Aviation

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2025)	Revised Budget for 2026	Estimates for 2027	Projection for 2028	Projection for 2029
			Started/ Expected Starting Year	Expected Completion Year						
Ongoing Projects										
Ministry of Ports and Civil Aviation										
	Ports & Shipping									
1	Port Access Elevated Highway Project (PAEH) (proposed workshop building complex for SLPA)	Relocating the workshop with a new workshop building complex while demolishing the existing workshop in order to continue the PAEH Project.	2021	2024	2,039	1,731	275			
2	Rehabilitation of Kankasanthurai Habour (GOSL-India)	consultancy work, Rehabilitation of Existing Breakwater, Rehabilitation of existing peir No. 01 ,Construction of new peir No. 02 as a continuation to the peir No. 01,Construction of New commercial Berth, Provide infrastructure facilities	2020	2027	18,327	198	45	500	935	2,000
3	Detail Design for the Extension of Western Breakwater for West Container Terminal II – Colombo Port Extension Project Phase II (GOSL- ADB)	To make SLPA fully ready for implementation of Colombo Port Expansion Project Phase II [CPEP Phase II)] including Extension of the Western breakwater including partial demolition of the existing breakwater, Logistics facility development next to the western breakwater and Development of Western Container Terminal -II.	2024	2026	1,830	91	900	700		
4	Revision and Update of the National Port Master Plan along with the Strategic Land Use Master Plan	To revise and update the National Port Master Plan, including the Strategic Land Use Master Plan, to ensure sustainable port development, optimize land use, and align with national economic, environmental, and strategic priorities.	2026	2027	300		125	175		
5	Carrying out additional studies required for Colombo North Port Development Project	To conduct additional studies for the Colombo North Port Development Project to support informed decision-making, optimize project design, and ensure efficient and sustainable port development.	2026	2027	300		96	180	25	
6	Preparation Grant for the Sri Lanka Ports and Logistic Development Programme	To support preparatory assessments, including comprehensive land use surveys, feasibility studies, technical designs, and land optimization planning for the Port of Colombo. Ultimately, this initial phase aims to establish the operational, environmental, and financial frameworks required to transform Colombo Port from a basic container transshipment hub into a world-class, integrated maritime logistics facility.	2026	2027	1,007		634	635		
7	Procurement of Design, Development, Customization, Finance, Operation, Upgrading and Maintenance of Port Community System for Sri Lanka Ports Authority	To procure the design, development, customization, financing, operation, upgrading, and maintenance of a Port Community System for the Sri Lanka Ports Authority to enhance efficiency, streamline port operations, and improve stakeholder coordination.	2026	2027	3,000		500			
	Aviation									
8	Hingurakgoda International Airport Development Project (1st phase)	To upgrade the airfield's physical infrastructure to support commercial aviation by extending the existing runway as a fully functional runway baseline	2024	2027	3,500	2,206	1,482	120		
New Projects										
	Ministry of Ports & Civil Aviation									
9	Replacing Obsolete Vessel Traffic Management System (VTMS) and Modernization of Marine Aids to Navigation System at the Port of Colombo	To enhance maritime safety, navigational reliability, and operational efficiency at the Port of Colombo by completely replacing its aging Vessel Traffic Management System (VTMS) and modernizing its marine aids to navigation infrastructure	2027	2028	3,579			575	3,005	

Sector: Irrigation

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2025)	Revised Budget for 2026	Estimates for 2027	Projection for 2028	Projection for 2029
			Started/ Expected Starting Year	Expected Completion Year						
Ongoing Projects										
Ministry of Ministry of Agriculture, Livestock, Lands and Irrigation										
1	Lower Malwathu Oya Multisector Development Project	Irrigation of 1,052 acres of new lands (Paddy and other field crops) and 12,420 acres cultivated in the vicinity of Yoda Wewa and Agathamurippu tanks, providing 27 MCM of water for domestic and drinking water facilities in Vavuniya, Anuradhapura and Mannar districts, transfer 4.68 GWh of electricity annually to the National Grid.	2019	2030	47,180	2,209	4,610	7,500	9,000	10,000
2	Integrated Watershed and Water Resources Management Project (World Bank)	Improve watershed and water resources planning and enhance the functionality of water resources infrastructure.	2021	2027	20,308	8,603	3,600	5,550		
3	Strengthening Climate Resilience of Subsistence Farmers and Agriculture Plantation Communities in Vulnerable River Basins, Watershed Area and Downstream of the Knukles Mountain Range Catchment of Sri Lanka (Green Climate Fund)	Strengthening climate resilience of subsistence farmers and Agriculture Plantation Communities in vulnerable river basins, watersheds area and downstream of the Knuckles Mountain Range Catchment of Sri Lanka.	2023	2029	15,672	931	3250	2,700	900	850
4	Elle Wewa Reservoir	Enhanced living standard of people living in the area by providing water for both agriculture and domestic purpose, ensure water security for irrigated agriculture during dry season.	2021	2026	2,950	801	690	500		
5	Mundeni aru River Basin Development (Rugam-Kithul Reservoir)	Feasibility and initial Project Work- The project is for providing irrigation facilities for 6,500 ha new and existing lands among 10,000 farmer families, supply of drinking water for 31,000 families in Batticaloa and Ampara district, flood control in the downstream area, Increase the inland fisheries by 800 MT per year in both reservoirs.	2022	2028	24,141	383.5	50	10		
6	Uma Oya Down Stream Development Project	Delivery of 150 MCM water received annually from the upper watershed of Uma Oya, throughout the cultivation area of 10,000 acres and newly identified cultivation area of 11,000 acres in Kirindi Oya basin through main tanks and rural tanks.	2013	2026	22,107	18,632	2,175	750		
7	Mahweli Water Security Investment Programme (GOSL/ADB)	Completion of the remaining packages connected with the North Central Province Canal project, up to Yakalla and Mahakanadarawa including a component with commercial agriculture Development.	2026	2032	149,000		22,300	19,500	38,000	31,000
8	Maduru Oya Right Bank Development Project	Development of 12,462 ha of lands under the Maduru Oya Right Bank in Ampara and Batticaloa Districts, with the construction of 83 km long main and branch canal system.	2026	2032	42,979		300	1,500	4,000	10,000
9	Kivul Oya Reservoir Project	Construction of a reservoir - Kivul Oya (a tributary of Ma Oya) in Vavunia District to provide irrigation for 1,700 ha of new lands and enhance 700 ha of existing lands, while supplying drinking water for uplifting the livelihoods.	2026	2031	23,546		200	2,000	7,400	4,600
10	Essential Rehabilitation in Selected Major Irrigation Scheme	Stabilize and increase agricultural production in selected major/medium irrigation schemes by rehabilitating the essential components of the downstream canal system.	Annual				6,500	6,000	7,000	8,000
11	Gravity Irrigation Works	Operation and maintenance works of all irrigation schemes under the purview of Department of Irrigation.	Annual				2,200	2,665	2,800	3,000
12	Rehabilitation of Major and Medium Irrigation Schemes Including Emergency Infrastructure	Increase agricultural productivity and water efficiency by rehabilitation of major and medium irrigation schemes.	Annual				1,500	500	500	500

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2025)	Revised Budget for 2026	Estimates for 2027	Projection for 2028	Projection for 2029
			Started/ Expected Starting Year	Expected Completion Year						
13	River Basin Development and Management	Establish the river profile to secure livelihoods, maintain river bank by preventing erosion and maintain water quality by minimizing contamination to rivers.	Annual				700	760	1,000	1,000
14	Agriculture and Livestock Programme Implemented by Sri Lanka Mahaweli Authority	Uplift living standards of farmer community through enhancing agricultural productivity	Annual				1,400	1,400	1,500	1,600
15	Mahaweli Authority of Sri Lanka	Operation and maintenance works of all irrigation schemes under the purview of Mahaweli Authority of Sri Lanka.	Annual				4,406	3,800	4,000	4,500
New Projects										
1	Completion of Spillover Activities of the Climate Resilience Multi-Phase Programmatic Approach -CREsMPA	The project aims to strengthen Sri Lanka's climate resilience through modernization of hydro-meteorological forecasting, flood forecasting, landslide forecasting, multi-hazard early warning systems, decision support systems, LiDAR surveys, flood forecasting models and emergency operation centers	2,027	2027	3,054			3,054		
2	Transforming Irrigation system for improved food security (ADB Grant)	Project seeks to establish four modern Pipe Distribution Networks for irrigation in slected 4 locations in Meegas Ara, Ridi Bendi Ela, Magalla and the Inginimitioya on a pilot basis	2,027	2031	1,496			600	266	266
3	Wari Mahima Ape Urumaya Programme	Nationwide initiative to rehabilitate, restore and climate-proof village irrigation schemes, village tank cascade systems, anicuts and associated agricultural infrastructure across 25 districts.	2,027	2029	9,250			2,500	3,000	3,700
4	Assessment of Mahaweli River Morphology Changes, Flood Risk and Mitigation Measures	Identifying the changes occurred in the Mahaweli River, main reasons for the changes and identifying the affected areas by flooding and river bank erosion to provide practical and sustainable solutions to reduce flooding and to control river bank erosion	2027	2030	350			100	108	142
5	Gampaha City Flood Protection Project	The project consists of the construction of a Northern Flood Bund across Minuwangoda Road with associated pump houses, a North-East Flood Wall across Wijayarama Road with associated pump houses, increasing the conveyance capacity of Kundivila Canal, and improving the conveyance capacity of culverts along the Gampaha–Minuwangoda Road.	2027	2031	5,393			50	2,000	3,000
6	Modernization of the Rajanganaya Lift Irrigation Scheme and Development of New Lift Irrigation Schemes	It is expected to rehabilitate the aging lift irrigation infrastructure established in 1973 and address the existing deficiencies that have constrained agricultural production and the effective utilization of agricultural lands.	2027	2029	2,927			300	1,000	1,500
7	Mahakithula Inlet Tunnel Project	Project involves the construction of the Mahakithula Inlet tunnel, which compriss a 580m long New Austrian Tunnelling method, a 465 m long twin rectangular cut and cover canal and a 120 m long open canal with a total length of approxiamately 1,165m.	2027	2029	3,525			600	1,000	1,800
8	Remaining works related to the project for construction of feeder canal from Siyabalangamuwa Oya to Mahagalagamuwa Tank	Completion of the remaining packages connected with the North Central Province Canal project, up to Yakalla and Mahakanadarawa including a component with commercial agriculture Development.	2027	2028	469			156	300	
9	Plot Consolidation of Paddy Lands by Farmers with Government Co-financing (50-50)	Through a 50% government contribution for plot consolidation and land leveling, the project will enable farmers to adopt modern cultivation practices, increase land productivity and crop yields by approximately 20%, reduce cultivation costs, improve water-use efficiency, and strengthen national food security	2027	2029	500			100	200	200

Sector: Power & Energy

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2025)	Revised Budget for 2026	Estimates for 2027	Projection for 2028	Projection for 2029
			Started/ Expected Starting Year	Expected Completion Year						
Ongoing Projects										
Ministry of Energy										
1	Accounting for the foreign loan disbursement & Grant of CEB - National Transmission Distribution Network Development & Efficiency Improvement Project (NTDND & EIP) All Packages	This Project is to develop and enhance National Transmission and Distribution Network by improving and upgrading transmission lines, substations, and distribution lines for improving reliable and sustainable power supply and energy efficiency, thereby contributing to economic development in the country.	2019	2030	41,590	40,487	5,712	4,900	6,900	4,000
2	Kerawalapitiya - Port 2nd transmission line project	Supply, delivery, installation, testing and commissioning of 15.6km of 220kV underground cable from Kerawalapitiya SS to Colombo	2026	2028	14,985		5,400	4,200	3,000	6,000
3	New Habarana kappalthurai transmission Development Project - CEATP 1 (AIIB)	Facilitate power evacuation from renewable energy zones identified in the Eastern part of the country and enhance transmission capacity and reliability in the Eastern Province - Construction of 77km long. 220kV double circuit transmission line from New Habarana Switching Station to Kappalthurai Grid substation, augmentation of New Habarana 220/132 kV Switching Station and Modification of Kappalthurai 220/33 kV Grid Sub Station.	2026	2029	16,378	256	1,984	3,300	3,500	6,500
4	Sampur Kappalthurai Transmission Development Project (SKTDP)	Enhance power evacuation capacity to enable integration of solar power from northeastern Sri Lanka into the national grid and enhance transmission capacity and reliability in the Eastern Province - Construction of Sampur-Kappalthurai 38 km long 220kV double circuit transmission line, construction of Sampur Solar Collector GSS III and augmentation of Kappalthurai 220/33 kV Grid Sub Station	2026	2028	11,077	25	1,500	3,100	3,500	5,000
5	Installation of 75 MVA Synchronous Condenser Unit at New Habarana	Maintain system stability from voltage collapse and frequency support during contingency conditions by installing a 75 MVA Synchronous Condenser Unit at the existing New Habarana Grid substation	2026	2029	** 8,252 (USD 25 Mn.)		53	1,000	4,400	4,000
6	Rooftop Solar Aggregation and Virtual Net Metering Project	Empower vulnerable small enterprises through renewable energy–based virtual net metering by installing solar power systems on available rooftop areas of government buildings	2026	2029	** 5,611 (USD 17 Mn.)		1,000	1,000	3,200	3,400
7	Installation of STATCOM at Padukka 220kV GSS	Maintain system stability from voltage collapse during contingency conditions by installaing a STATCOM at Padukka 220kV Grid Substation	2027	2029	** 4,291 (USD 13 Mn.)		2	390	1,500	2,000
8	Development of Northern 400kV Transmission Network	To conduct the preliminery works of the Development of the transmission network backbone to facilitate the integration of variable renewable energy sources to be commissioned in the Northern part of Sri Lanka into the national grid and increase the transmission capacity of the existing network	2026	2027	500		2	500	1,500	3,800

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2025)	Revised Budget for 2026	Estimates for 2027	Projection for 2028	Projection for 2029
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9	Obtaining Grant Support for Renewable Energy Admission and Energy Efficiency Enhancement Project	Introduce High Temperature Low Sag (HTLS) conductors to the electricity distribution networks and to introduce Battery Energy Storage Systems (BESS) at Lanka Electricity Company (Pvt) Ltd (LECO) distribution transformers to enable virtual power plant functionality and enhance solar PV integration	2026	2029	** 1,650 (USD 5 Mn.)		600	50	1,000	1,500
10	Partnership for Energy Efficiency Buildings (PEEB) Project	Support development, capacity building, knowledge management and strengthening of public policies for energy effciency in Sri Lankan building sector	2026	2028	316		100	200	220	
New Projects										
1	Project Preparatory Activities for selected Transmission Development Projects through Grant Facility for Project Preparation from the World Bank	Grant Facility for Project Preparation on Hambantota-Monaragala 220 kV transmission line, Norochcholai-Wariyapola 220kV transmission line with Wariyapola GSS, New Habarana-Kirindiwela 400kV transmission line, Kalmunai 132kV/33kV GSS	2027	2028	504			300	650	400
2	Establishment of Four Distribution conrol cenrtres (DCCS) with Advanced Distribution Management System (ADMS) supported by SCADA and Advanced Metering Insfrastructure (AMI) for the Four Distribution Divisions	Upgrade, modernize and digitalize Sri Lanka's power distribution system to enable higher renewable energy integration, supporting the national target of 70% renewables by 2030 and beyond. Introduce advanced technology for distribution system efficiency and reliability improvement in Sri Lanka.	2027	2029	8,811			5,130	6,100	3,000

** USD Rate as at 28.10.2026 - 333.07 Sri Lankan Rupee

Sector: Water Supply and Sanitation

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2025)	Revised Budget for 2026	Estimates for 2027	Projection for 2028	Projection for 2029
			Started/ Expected Starting Year	Expected Completion Year						
Ongoing Projects										
Ministry of Housing, Construction and Water Supply										
1	Water Supply and Sanitation Improvement Project (WASSIP) (GOSL-WB)*	Increase access to potable pipe-borne water and sanitation facilities in 11 Districts by constructing water supply schemes, rehabilitation of small scale WSSs, Sewerage Treatment Plants and provision of sanitation units in urban, rural and plantation areas.	2015	2026	48,200	50,814	1,660			
2	Jaffna Kilinochchi Water Supply and Sanitation Project (GOSL/ADB)*	Provide safe drinking water facilities to people in Jaffna District and some parts in Kilinochchi District through a desalination plant to improve health and living standards of the people in the area.	2011	2027	35,881	39,979	5,090	4,053		
3	Ambathale Water Supply System Improvement & Energy Saving Project (GOSL/France)*, **	Enhance the efficiency and reliability of the water supply to Colombo and its suburbs by upgrading and replacing the deteriorated pipe network and equipment in Ambatale water supply system (Project is domestically funded on re-imbursement basis).	2016	2026	13,000	14,157	3,590	200		
4	Greater Ruwanwella Water Supply Project (GOSL/Korea)*	Provide safe drinking water to people living in Bulathkohupitiya, Ruwanwella, Yatiyanthota DS Divisions by constructing a water treatment plant and water supply connections. (After 2026 project finance on domestically).	2019	2029	6,291	5,766	1,230	875	635	220
5	Kandy North & Pathadumbara Integrated Water Supply Project (GOSL/China)**	Improve the water treatment plant to provide safe and adequate drinking water facilities to people living in Kandy Municipal Council, Kandy Four Gravates, Pathadumbara, Harispattuwa, Pujapitiya and Akurana Divisional Secretariats in Kandy District.	2019	2027	51,324	34,051	7,500	3,000	1,500	
6	Anuradhapura North Water Supply Project Phase II (GOSL/JICA)	Provide safe drinking water and increase water supply coverage by constructing a water supply system in Padaviya, Horowpothana, Kahatagasdigiliya and Kebithigollewa DSDs in Anuradhapura District where the people depend on unsafe ground water which has high tendency to cause CKD.	2018	2031	31,598	510	5,390	6,662	7,502	7,635
7	Kalu Ganga Water Supply Expansion Project (1) (GOSL/JICA)	Expand Kalu ganga water supply facilities by re-structuring water distribution network to increase water supply to cover 14 DS divisions in Colombo and Kalutara Districts.	2020	2029	55,338	1,005	460	5,595	8,900	7,600
8	Eppawala, Giribawa, Rajanganaya & Nochchiyagama Integrated Water Supply Project - Stage I	Provide safe pipe-borne water to around 154,058 beneficiaries in Eppawala, Giribawa, Rajanaganaya & Nochchiyagama areas covering together with commercial demand for industries in Thalawa, Ipalogama, Galnewa, Rajanganaya, Nochchiyagama, Giribawa, Galgamuwa DSDs (110 GNDs) in Anuradhapura & Kurunegala Districts.	2025	2029	32,211		1,000	4,500	5,110	2,211
9	Deduru Oya Water Supply Project - Phase II**	Provide safe drinking water to people living in 112 GNDs in Polpithigama & Mahawa DS Divisions in Kurunegala District who are vulnerable to CKDu.	2026	2027	5,614		10	60	2,797	2,747
10	Climate Resilient Sustainable Water Supply and Sanitation Improvement Project (GOSL/ADB)	Provide more reliable and improved water supply and sanitation services in urban areas with high priority in service improvement.	2026	2030	56,999		500	5,000	6,770	12,856
11	Anamaduwa Integrated Water Supply Project	Provide safe drinking water to Anamaduwa, Nawagaththegama, Part of Mahakumbukkadawala, Puttlam & Mundal, Kotawehera and Part of Galgamuwa DS Division with a 11,000 m3/day WTP, 12,500 m3/day Intake and 04 water towers.	2012	2028	8,625	6,031	780	800	841	
12	Kandy City Waste Water Management Project (GOSL/JICA)*, **	Improve sanitary conditions of the people in high density areas in Kandy city by providing a centralized waste water management system including treatment plant, sewer network and sludge treatment facilities.	2010	2027	22,588	21,628	2,110	1,200	857	

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2025)	Revised Budget for 2026	Estimates for 2027	Projection for 2028	Projection for 2029
			Started/ Expected Starting Year	Expected Completion Year						
13	Phase II Stage I of Ratmalana/Moratuwa Waste Water Disposal Project (Expansion of Pipe Sewer Coverage to Moratuwa & Ekala Areas) (GOSL/AFD)*, **	Extend the pipe sewer coverage in Moratuwa & Ratmalana Areas. Project is domestically funded on re-imbursement basis.	2016	2026	16,073	3,182	2,135	1,000	350	
14	Waste Water Management System for Ella Township	Develop a centralized waste water management system to address sanitation needs in Ella township in Badulla District covering 03 GNDs in Ella DSD.	2026	2029	4,819		300	741	1,860	1,000
15	Gampaha, Attanagalla & Minuwangoda Integrated Water Supply Scheme (GOSL/CHINA)*, **	Provide pipe-borne water connection to uncovered areas and improve service level of existing customers in Gampaha, Attanagalla, Minuwangoda DS Divisions and part of Meerigama, Mahara DS Divisions.	2017	2026	33,060	41,148	45	30		
16	Capacity Enhancement and Distribution Expansion Project (CEDE) (Completion of ongoing projects with more than 25% physical progress, in accordance with the Cabinet directive)*	Enhance the capacities of existing water supply schemes and expansion of the distribution network island wide.	2020	2029	43,700	30,887	8,500	10,000	10,318	11,048
17	Water Reclamation-connection enhancement project stage I (A7-CEP) Dehiwala Mt.Lavania Sewerage Scheme	Improve sewer connectivity in the Dehiwala/Mt. Lavinia area by providing 1,500 new sewer connections, extending sewer networks, and upgrading pumping facilities and transmission infrastructure.	2024	2029	2,477			80	500	800
18	Upgrading Pelmadulla Water Treatment Plant Capacity 5000m3 day and 21.5 km Transmition & Distribution Pipelines(DH/HDPE)	Upgrade the Pelmadulla Water Treatment Plant to 5,000 m^3/day capacity and improve 21.5 km of transmission and distribution pipelines to provide safe and reliable drinking water to underserved areas.	2024	2029	2,904			150	300	700
19	Bandarawela Water Supply Project Phase I & II	Improve access to safe and reliable drinking water in Bandarawela, Haputhale, Welimada, Ella, and Hali-Ela through a 10,000 m^3/day water treatment plant, transmission and distribution pipelines, and 9,000 new water connections.	2022	2029	9,350	1,614		175	250	500
20	Distribution Expansion of Mathugama/Agalawatta Area in Kalutara District	Expand and improve water distribution networks in Mathugama, Agalawatta, and surrounding areas to enhance service reliability and provide safe drinking water to underserved communities.	2023	2029	1,783	285		75	500	750
21	Augmentation of Oddusudan & Nedunkerny WSS (Stage 1&2)	Augment the Oddusuddan and Nedunkerny Water Supply Scheme by developing a 2,000 m^3/day water treatment plant and distribution infrastructure to provide safe drinking water to around 16,000 beneficiaries through 4,000 connections.	2023	2029	1,948	59		65	200	500
22	Proposed Pipeline Extension in Walapane WSS (Keerthibandarapura) and Dambulla WSS**	Extend the Walapane water supply network to Keerthibandarapura and improve transmission capacity under the Dambulla Water Supply Scheme to enhance reliable drinking water supply in the beneficiary areas.	2021	2027	788	550		100	138	
23	Pipeline Extension to Serankada in Padiyathalawa	Extend the water supply network to Serankada, Aranthalawa, and surrounding areas through 13 km of pipelines and associated storage and pumping facilities to provide safe drinking water to approximately 2,500 families.	2021	2029	820	10		20	500	200
24	Implementation of Thriukovil Water Supply Scheme	Improve the Thirukovil and Pottuvil Water Supply Schemes through intake upgrades, a primary treatment plant, and enhanced storage facilities to provide reliable drinking water to new and existing consumers.	2022	2029	563	22		12	300	200
25	Improvement to Minneriya WTP & WSS	Upgrade the Minneriya Water Treatment Plant to increase capacity from 9,000 to 13,500 m^3/day and improve transmission infrastructure to enhance water supply reliability and provide 5,625 new connections.	2021	2029	911	48		30	200	633
26	Improvement and Distribution Expansion Project of Kataragama WSS (Short Term)	Augment the Kataragama Water Supply Scheme by upgrading treatment and intake facilities and expanding the distribution network to improve water supply reliability and provide approximately 9,800 new connections.	2023	2031	5,466			140	200	400

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2025)	Revised Budget for 2026	Estimates for 2027	Projection for 2028	Projection for 2029
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27	Improvement of Awissawella Water Treatment Plant	Upgrade the Awissawella Water Treatment Plant from 3,000 to 6,000 m³/day and construct a new intake facility to ensure safe, reliable, and uninterrupted drinking water supply.	2024	2029	1,295			45	700	550
28	Capacity Improvement and Distribution Expansion Project of Baddegama Water Supply Scheme	Improve the Baddegama Water Supply Scheme through a 10,000 m³/day package treatment plant, reservoir construction, pipeline upgrades, and distribution expansion to provide 4,500 new connections and improve services for existing consumers.	2021	2031	3,230	647		65	400	600
29	Improvement of Omanthai WSS**	Improve the Omanthai Water Supply Scheme through transmission and distribution network upgrades, a 450 m³ elevated water tower, and pumping facilities to enhance access to safe and reliable drinking water.	2023	2027	876	23		35	800	
30	Distribution Expansion in Polgahawela,Pothuhera,Alawwa Integrated Water Supply Project	Expand approximately 417 km of distribution pipelines in the Polgahawela–Pothuhera–Alawwa areas to increase water supply coverage and fully utilize the existing 22,000 m³/day water treatment plant capacity.	2021	2028	2,248	174		95	1,500	
31	Naththandiya, Wennappuwa, Kakkapalliya, Mawathagama WSS, Lakeside Pump house in Kurunegala WSS	Improve multiple water supply schemes in Kurunegala and Puttalam districts through treatment plant construction and upgrades, pipeline expansion, and improved pumping and sludge management facilities to ensure safe and reliable drinking water supply.	2021	2031	4,471	536		95	1,300	1,000
32	Wellawaya Water Supply Project Stage II Phase II	Augment the Wellawaya Water Supply Scheme through a 5,000 m³/day water treatment plant, storage facilities, and pipeline improvements to provide 1,470 new connections and improve services for existing consumers.	2022	2029	2,325	123		70	300	500
33	Improvement of Dehiattakandiya & Lihiniyagama WSS	Improve the Dehiattakandiya and Lihiniyagama Water Supply Schemes through intake upgrades, improved pumping facilities, and infrastructure enhancements to ensure reliable drinking water supply and provide approximately 2,300 new connections.	2021	2029	900	6		20	400	474
34	Distribution Improvements in Demodara WSS (Extension to Damanwara,Sirimalgama Area of Badulla WSS and Ella Ballaketuwa,Dowa Zone After Improving the Demodara Distribution System)	Improve the Demodara Water Supply Scheme through treatment capacity augmentation, replacement of 68 km of aging pipelines, and enhanced storage and distribution facilities to ensure safe and reliable drinking water supply.	2021	2030	4,500	890		175	500	1,300
35	Augmentation of Delft Water Supply Scheme	Augment the Delft Water Supply Scheme by installing a 300 m³/day seawater reverse osmosis plant and developing intake, storage, and transmission facilities to provide safe and reliable drinking water to approximately 3,800 beneficiaries.	2023	2028	868			30	700	
36	Upgrading Muthur Water Treatment Plant (WTP) Capacity From 8,500 cum/day to 17,000 cum/day Including Intake Improvement at Neelapola	Upgrade the Muthur Water Treatment Plant capacity from 8,500 to 17,000 m³/day and improve the Neelapola intake facilities to enhance water supply reliability and provide approximately 20,400 new connections.	2024	2029	2,868			50	500	800
37	Zoning Arrangement at Water Supply Schemes in Ampara & Akkaraipattu Region	Improve water supply efficiency in the Ampara and Akkaraipattu regions through hydraulic zoning, upgraded pumping and monitoring systems, and rehabilitation of transmission mains to reduce water losses and enhance service reliability.	2021	2029	1,539	261		25	700	500
38	Increase Service Coverage in Unnichchai and Surrounding Areas	Expand safe drinking water coverage in Unnichchai and surrounding areas through a 1,000 m³/day package water treatment plant, pumping facilities, and distribution network expansion.	2022	2028	1,214	39		18	600	500
39	Improvement of Bangalawadiya WTP at Sammanthurai	Rehabilitate and modernize the Bangalawadiya Water Treatment Plant through equipment replacement, automation, and pumping system upgrades to ensure reliable drinking water supply to approximately 32,000 consumers.	2022	2029	342	88		5	160	89

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2025)	Revised Budget for 2026	Estimates for 2027	Projection for 2028	Projection for 2029
			Started/ Expected Starting Year	Expected Completion Year						
40	Augmentation of Thissawewa WTP	Augment the Thissawewa Water Treatment Plant by 4,500 m³/day and improve treatment, storage, and distribution infrastructure to enhance water supply reliability and provide approximately 3,820 new connections in the Anuradhapura Sacred City area.	2021	2029	3,180	387		70	500	1,300
41	Ground Water Source Development in Mannar & Kilinochchi**	Develop sustainable groundwater sources in Mannar and Kilinochchi through production wells, pumping and chlorination facilities, and transmission pipelines to improve safe drinking water supply reliability.	2021	2028	1,435	197		45	500	693
42	Capacity Improvement and Distribution Expansion Project of Lunugamwehera Water Supply Scheme	Upgrade the Lunugamwehera Water Supply Scheme by increasing treatment capacity from 12,000 to 18,000 m³/day and expanding transmission and distribution networks to improve service reliability and provide approximately 3,900 new connections.	2020	2029	1,754	171		75	500	1,000
43	Greater Galle Integrated Water Supply Project - Urgent Improvement	Augment the Hapugala Water Treatment Plant capacity from 7,500 to 10,000 m³/day through additional treatment facilities and network improvements to enhance water quality and supply reliability in the Greater Galle area.	2021	2028	697	400		165	132	
44	"Praja Jala Abhiman" Water Supply Scheme (Completion of ongoing projects)*, **	Develop existing community water Supply Schemes in island wide to increase pipe-borne water coverage in community water supply.	2021	2027	12,025	2,730	2,000	2,000	2,800	5,200
45	Ditwah Recovery Projects	Restore and strengthen cyclone-damaged water supply infrastructure to ensure safe, reliable, and climate-resilient drinking water services in affected areas of Sri Lanka.	2026	2028	16,199		3,895			
Ministry of Public Administration, Provincial Councils and Local Government										
1	Greater Colombo Waste Water Management Project - (GOSL/ADB)*, **	Rehabilitation of existing 08 pumping stations in Maligawatta, Thimbirigasyaya, Borella, Modara, Fort, Wanathamulla, Bambalapitiya and SlaveIsland.	2010	2026	7,000	8,717	1,000	832	50	
2	Greater Colombo Water and Waste Water Management Improvement Programme - Tranche 3 (GOSL/EIB)*, **	Rehabilitate and expand the wastewater system in the south catchment area of Colombo city, construction of a secondary wastewater treatment plant in south catchment area of the colombo city and strengthening the institutional structure and capacity of service provider.	2024	2027	15,000	2,580	5,700	6,000	50	
3	Greater Colombo Water and Waste Water Improvement Investment Programme -Tranche 3 (GOSL/ ADB)*, **	Upgrade sewerage infrastructure, strengthen the institutional and operational capacity.	2018	2027	7,000	5,449	2,425	2,750	50	
New Projects										
Ministry of Housing, Construction and Water Supply										
1	Upgrading the Water Supply Facilities in Kotte	Upgrade and zone the water distribution network and introduce DMAs to improve pressure, service reliability and NRW management.	2027	2030	2,428			200	500	1,000
2	Construction of an Updtream Impounding reservoirs across Maha Oya Yatimahana, Kegalle District for Securing Drinking Water Supply	Construct an upstream impounding reservoir to secure year-round water availability for downstream drinking water supply schemes.	2027	2031	22,158			300	200	200
3	Valachchenai Water Supply Project Phase 1	Develop a water supply system covering residential, commercial and tourism areas in Valachchenai and Pasikuda.	2027	2029	9,836			300	500	800
4	Eheliyagoda Water Supply Project-Capacity 14,000m3/day	Construct a 14,000 m³/day water treatment plant with storage and associated water supply infrastructure.	2027	2029	4,475			1,600	2,000	900
5	Greater Kilinochchi Water Supply Project	Develop water supply infrastructure including a new intake, treatment plant, towers, ground reservoirs transmission systems and distribution networks.	2027	2034	41,140			1,800	3,000	3,000
6	Greater Galle Water Supply Project Stage III - Phase I	Construct a 30,000 m³/day water treatment plant with associated intake, transmission, storage and distribution infrastructure.	2027	2030	37,502			3,000	2,476	8,835

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2025)	Revised Budget for 2026	Estimates for 2027	Projection for 2028	Projection for 2029
			Started/ Expected Starting Year	Expected Completion Year						
7	Nainativu Water Supply Project	Develop a 200 m³/day seawater reverse osmosis water supply system with associated abstraction, transmission and pumping facilities.	2027	2028	397			50	347	
8	Kundasale Haragama Water Supply Project	Develop a 50,000 m³/day water treatment plant, intake, service reservoirs, distribution system with transmission mains, pumping facilities and SCADA.	2027	2031	34,368			1,800	3,000	3,000
9	Haldumulla Beragala Water Supply Project	Construct a 3,000 m³/day water treatment plant with transmission, distribution and storage facilities.	2027	2029	3,262			700	1,000	1,050
10	Infilling of Kilinochchi, Mullaitivu,Vavuniya, Mannar, Jaffna Districts	Extend and infill existing water supply networks and provide new household connections in unserved and underserved areas.	2027	2028	9,843			1,015	5,000	
11	Bingiriya, Udubaddawa & Makadura Pannala, Kuliyapitiya IWSP (Phase 1) (Feasibility Study)	Undertake a feasibility study for a water supply system including a 40,000 m³/day treatment plant, transmission, storage structures and distribution networks.	2027	2027	284			250		
12	Non-revenue water reduction and Management Project for the Galle Water Supply Scheme (TA Grant)	Rehabilitate the Galle water distribution network and reduce NRW through network improvements and PPP-based NRW management.	2027	2031	2,828			150		

Projects Nos. 17 to 43 in the list were suspended in accordance with the Cabinet decision dated 22.09.2025, and their implementation is scheduled to resume in 2027.

* The Total Estimated Cost (TEC) to be revised

** The Project Duration to be revised

Sector: Housing

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2025)	Revised Budget for 2026	Estimates for 2027	Projection for 2028	Projection for 2029
			Started/ Expected Starting Year	Expected Completion Year						
Ongoing Projects										
Ministry of Housing, Construction and Water Supply										
1	"Thamangema Thanak - Lassana Jeewithayak" Housing Grant Programme for Poor and Low Income Homeless Families.	Construct 70,110 houses over a period of 05 years covering the entire island	2026	2030	114,281		10,200	13,000	14,020	15,000
2	Renovation of Housing Schemes	Rehabilitate building and common amenities of low income and public servants housing schemes constructed by National Housing Development Authority	Annual				500	280		
3	Housing Project (600 houses) in Southern Province - 2017	Construct 600 Houses in Southern Province	2017	2026	300	237	343	119		
4	Housing Project Phase II (600 houses) in Southern Province - 2019	Construct 600 Houses in Southern Province	2019	2026	380	156	431	190		
5	Sanitary Facilities for the Persons with Differently Abled	Provide sanitory facilities for 500 differently abled people in Western province	2026	2026	500		500			
6	Renovation of Buildings, Common Amenities and the Sewerage Systems of Old Housing Schemes Constructed by NHDA for Low Income Families	Redevelope buildings, commonamenities, and sewerage systems of 31 old housing schemes constructed by National Housing Development Authority	2026	2026	681		681			
7	Construction of 300 Low - cost Housing Units in Mannar	Construct transit housing units	2018	2026	425	237	285	100		
Ministry of Defense (Projects 8 - 13 are included under "Cyclone Ditwa" Assistance Programme)										
8	New Multi - Sector Emergency Project - AIIB (Housing Reconstruction)	Provide housing assistance for "Cyclone Ditwah" affected families.	2026	2028	35,650					
9	Restructuring of Ongoing Support to Colombo Urban Regeneration Project - AIIB	Provide housing assistance for "Cyclone Ditwah" affected families.	2026	2028	3,596					
10	Post - "Cyclone Ditwah" Reconstruction & Livelihoods Support - ADB (Owner - Driven Housing Reconstruction)	Provide housing assistance for "Cyclone Ditwah" affected families.	2026	2030	10,695					
11	Construction of New Housing Units for Fully Damaged Houses (Indian Grant)	Provide housing assistance for "Cyclone Ditwah" affected families.	2026	2027	20,000					
12	Repairing Partially Damaged Houses (Indian Grant)	Provide housing assistance for "Cyclone Ditwah" affected families.	2026	2027	7,500					
13	Construction of Temporary Housing Units (Indian Grant)	Provide temporary houses for"Cyclone Ditwah" affected families	2026	2027	459					
Ministry of Plantation and Community Infrastructure										
14	Providing New Housing to the Plantation Community who have Lost their Homes due to Natural Disasters	Relocate the plantation community who have been affected by natural disasters and are currently living in temporary housing for an extended period to a safe location.	2025	2027	4,200	507		1,200		
15	Indian Funded 10,000 Housing Programme	Construct 10,000 housing units in three stages.	2023	2027	32,640	2,660	4,290	2,800		
New Projects										
1	Housing Project for Conflict - Affected Areas in Northern and Eastern Provinces of Sri Lanka	Construct 13,000 permanant houses for conflict - affected families in Northern and Eastern Provinces	2027	2030	27,300			6,000	7,062	8,064
2	Proposed Resettlement Housing Project at Aramaya Place	Construct apartment housing units at Aramaya Place, Dematagoda to relocating the existing underserved settlements into safe, modern, and adequate housing	2027	2028	3,633			2,145	2,000	
3	Renovation of Buildings, Common Amenities and the Sewerage Systems of Old Housing Schemes Constructed by NHDA for low Income Families - 2027	Renovate buildings, common amenities and the sewerage systems of old housing schemes constructed by NHDA for low-income families	2027	2027	2,051			2,000		

Sector: Urban Development

No.	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2025)	Revised Budget for 2026	Estimates for 2027	Projection for 2028	Projection for 2029
			Started/ Expected Starting Year	Expected Completion Year						
Ongoing Projects										
Ministry of Transport, Highways and Urban Development										
1	Development of Strategic Cities - Anuradhapura	Promote balanced mode of co- development between the sacred and modern parts of Anuradapura city. Construction of Anuradhapura multimodal transport center is ongoing	2016	2027	20,467	3,188	1000	450		
2	Construction of 2,000 Housing Units under the Chinese Aid Programme for the Low Income People	Construct 1996 housing units to the residents of the underserved settlements in Colombo and its suburbs and Veteran Artist.	2023	2026	28,847	6,539	6500	6,500	6,880	3,220
3	Metro Colombo Solid Waste Management Project	Establish a long-term sustainable solid waste management system	2017	2027	33,238	26,057	2500	2,200	500	500
4	Support to Colombo Urban Regeneration Project	Construct 4074 housing units for resettling dwellers in underserved settlements in Colombo and suburbs	2019	2027	54,091	28,545				
5	**Urban Regeneration Programme**									
	Urban Regeneration Projects - Ongoing									
	Torrington Avenue Housing Project (Recommencement)	Resettle dwellers in underserved settlements in Colombo and suburbs (Construction of 730 Housing units in Colambage Mawatha and Torrington Lane are ongoing)	2025	2028	1,619	499				
	Colambage Mawatha Housing Project (Recommencement)		2025	2028	7,288	1,860				
	Urban Regeneration Projects - New									
	Construction of 600 no.Housing Units at Meethotamulla Bus Depot Land	Construct 600 housing units at Meethotamulla to provide safe, adequate, and climate-resilient housing for low-income families	2027	2031	8,400		14,700	20,320	21,000	23,000
	Construction of 560 no Housing Units at Meethotamulla Land	Construct 560 housing units at Meethotamulla to provide safe, adequate, and climate-resilient housing for low-income families	2027	2031	8,751					
	Construction of 472 Housing Units in Kimbula Ela Land	Construct 472 housing units at Kimbula Ela area to provide safe, adequate, and climate-resilient housing for low-income families	2027	2031	6,659					
	Other urban housing projects - New									
	Provide Urban Housing for Underserved Settlements for Main Cities of Sri Lanka (Construction of 300 no of Housing Units at Kurunegala Wilgoda Land)	Construct 300 apartment housing units at the Wilgoda land in Kurunegala to relocate households currently living in underserved settlements within the Kurunegala Municipal Council area	2027	2031	4,170					
	Daraniyagala, Maliboda Estate Infrastructure Housing Project (Balance Works - Stage II) - 32 Housing Units	Construct 32 houses (balance work) and relevant infrastructure for the estate workers in the Maliboda Estate	2027	2028	472					
6	Reconstruction of Jaffna Town Hall	Reconstruct Town Hall in Jaffna	2019	2026	2,350	2,189	220	700	200	
7	Implementing Solid Waste Disposal Mechanism in Anuradhapura Municipal Council Area	Establish sustainable solid waste management system in Anuradhapura Municipal Council Area	2025	2027	1,442	26	530	702		
8	Tourism Promotion and City Branding	Promote selected ancient cities and tourism destinations (Kataragama, Kandy, Anuradhapura, & Colombo) through city branding	2025	2029	4,072	52	1800	2,700	100	
9	Siyak Nagara /Urban Infrastructure and Township Development Programme (Recommencement)	Reducing imbalance between the main and regional cities	2025	2026	2,474	697	930	500	200	
10	**Improvement of Road Infrastructure in the Homagama Region (Tec City)**	Improving Road Infrastructure in the Homagama Tech City Region to enhance accessibility								
	Western Bypass Road Development - Acquisition (compensation) - Ongoing component		2024	2026	917	702				
	Pitipana Thalagala Road Development -Ongoing component		2026	2027	581		200	998	500	

No.	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2025)	Revised Budget for 2026	Estimates for 2027	Projection for 2028	Projection for 2029
			Started/ Expected Starting Year	Expected Completion Year						
	Balance Connection - Connect to High Level Road - Homagama - New Component		2027	2027	198					
	Development of Proposed Road Section of NSBM Green University to Sri Lanka Biotechnology Center- New Component		2027	2027	220					
11	Oliyamulla Storm Water Drainage & Environment Improvement Project	Improving storm water drainage and envirionment by reducing the flood risk	2018	2027	3,970	2,892	320	793	800	840
12	Kolonnawa Storm Water Drainage & Environment Improvement Project	Improving storm water drainage and envirionment by reducing the flood risk in Kolonnawa Area	2018	2031	15,044	1,526	1310	1,700	1,730	1,830
13	Regional Empowerment through Vibrant, Inclusive and Viable Economies (REVIVE) - (Previously known as "Integrated Regional Development in Northern and Eastern Provinces")	Conducting preparatory activities of the project - (Grant)	2026	2026	300		300	1,300	6,394	7,500
		To catalyze regional economic growth and enhance the competitiveness of the North and Eastern Provinces by strengthening clusters with economic potential and improving support to SMEs and local businesses - (Loan)	2026	2030	32,000					
14	Implementing of Waste Management in the Western Province- Kerawalapitiya Waste Management Park	Construct composting facilities at the Kerawalapitiya waste management park	2026	2028	2,591		215	160	1,000	460
15	Maintenance and rehabilitation of existing canals, lakes, wetlands and walkways	Ensure maintenance of drainage system and wetlands	Annual				972	1,140	1,200	1,300
16	Drainage Design & Implementation and Environment Protection Activities	Conduct studies, design works and relevant implementations for environment and drainage improvement	Annual				735	640	640	660
New Projects										
1	Construction of Quarters for Government Officials, Rathnapura	Construct 200 quarters units for government officials in Rathnapura District and utilize the land currently occupied by government quarters for urban development activities	2027	2030	5,887			1,000	2,000	3500
2	Implementation of Beira Lake Intervention Area Development Plan (Beira Lake Rehabilitation and Redevelopment Project)	Enhance the environmental, social and economic value of the Beira lake	2027	2027	1,110			900	1,000	
3	Implementation of Oliyamulla Pumping Station Stage - I)	Construct a pumping station at Oliyamulla to reduce flood risk in Peliyagoda, Kelaniya and Kiribathgoda areas	2027	2029	5,962			12	10	1,000
4	Urban Development Programme for Identified 26 Cities (To be changed as "Life Cities Development Programme")	Transform identified strategically important urban centers to sustainable, resilient, and economically vibrant ucities	2027	2031	65,618			5,084	10,000	15,000
5	Mudun Ela Storm Water Drainage and Environmental Improvement Project	Improve canal network and drainage infrastructure, increase stormwater pumping and retention capacity, and land development to reduce flood risk and improve storm water drainage and envirionmental conditions in the Mudun Ela sub-basin	2027	2034	46,191			500	3,000	3,500
6	"Dehiwala Metro-Link" (Proposed Bus Terminal and Facility Center Dehiwala)	Establish a bus terminal within Dehiwala-Mount Lavinia Municipal Council Area, providing organized facilities for bus operations, passenger services, and multimodal transport integration.	2027	2029	1,295			500	800	
7	Proposed Storm Water Drainage and Public Facility Improvement Project at Beruwala, Dikwella	Mitigate recurrent flood condition by improving storm water conveyance and retention capacity through the development of a comprehensive drainage network, enhancement of hydraulic conveyance, restoration of natural water retention areas, and development of public retention facilities in Beruwala, Dickwella	2027	2030	2,946			380	1,200	850

No.	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2025)	Revised Budget for 2026	Estimates for 2027	Projection for 2028	Projection for 2029
			Started/ Expected Starting Year	Expected Completion Year						
8	Implementation of Storm Water Drainage and Environment Improvement Project along Piliyandala Bypass Road	Enhance the storm water conveyance and retention capacity throughout the development of a comprehensive drainage network in Piliyandala area	2027	2029	1,821			270	700	850
9	Bindunu Ela Storm Water Drainage & Environmental Improvement Project	Rehabilitate Bindunu Ela to mitigate flood, restore paddy cultivation	2027	2031	2,214			145	500	1,000
10	Bus Stand Development, Children Park and Primary School Development Project at Deiyandara	Construct a bus stand, a primary school and a children park with recreational area at Deiyandara	2027	2029	2,387			750	1,000	1,637
11	Land Development and Drainage Improvement for the Proposed Rathgama Township Development Project	Develop a comprehensive, professionally engineered drainage management system for Rathgama town and develop land for future urban development.	2027	2029	3,380			150	1,000	1,130
12	Bus Stand Development at Madhu Sacred Area	Construct a bus stand at Madhu sacred area for improving passenger convenience, traffic management and public transport operations	2027	2028	256			90	166	
13	Improvements of the St. Sebestian North Canal	Widen and rehabilitate a 345 m section of the canal to enhance storm water conveyance and reduce flooding.	2027	2027	670			588		
14	Refurbishment work of Asphalt Layer in Bicycle Track at Bellanwila Park and Installation of Protective Fence (Crocodile Fence) around the Kelimadala Lake and Lake 02 at Bellanwila	Improve the safety, accessibility, environmental, and recreational value of the area	2027	2027	117					
15	Construction of Open Concrete Drain at Japan Friendship Walkway and Kimbulawela Walkway	Construct open concrete drains to improve storm water conveyance	2027	2027	89					
16	Rectification of the Damaged Canal Maintenance Road and Rehabilitation Canal Bank with Gabion Wall at Kirulapone Canal	Construct a gabion wall at Kirulapone canal and refurbishment of the asphalt surface	2027	2027	49					
17	Construction of Gabion Wall and Refurbishment Work of Asphalt Layer along the Maintenance Road of St. Sebastian East Canal	Construct a gabion wall and refurbishment of the asphalt surface	2027	2027	141					
18	Installation of Proposed Gate Mounted Pumps at Kalu Palama for Flood Mitigation	Installate gate-mounted pumps at Kalu Palama to facilitate the discharge of storm water from the Kittampahuwa Canal into the Kelani River to mitigate flooding in the Kolonnawa area	2027	2029	3,154			600	1,500	1,054
19	Survey, Studies and preparatory works	Conduct feasibility studies, surveys and preperatory works	2027	2027	480			480	707	753
20	Enhancing the Socio-Economic Well-Being of the Dwellers in Urban Underserved Settlements through Social Empowerment and Development Initiatives	Enhance human capital development, economic growth and social well-being of the dwellers in urban underserved settlements	2027	2031	1,125			82	80	75
21	Development of Mass Scale Waste Management (Waste to Energy) Project at Karadiyana (PPP)	Implement a Thermal Recovery Facility/ Waste-to-Energy plant with the Capacity of 10 MW and process approximately 500-700 MT of Waste per day at Karadiyana.	2027	2028	16,279					

Sector: Governance - Defence

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2025)	Revised Budget for 2026	Estimates for 2027	Projection for 2028	Projection for 2029
			Started/ Expected Starting Year	Expected Completion Year						
Ongoing Projects										
Ministry of Defence										
1	Defence Headquarters Complex Project - Phase I	Create a centralized organizational structure that would enhance corporation and operational flexibility and other tasks amongst the tri forces effectively, whilst enhancing efficiency through the sharing of resources within the defence hierarchy	2011	2027	65,451	59,036	4,100	2,850		
2	Strategic Defence Communication Network	Development of a Strategic Defence Communication Network to ensure secure, reliable, and integrated communications for effective coordination, information sharing, and operational command across defence establishments.	2015	2027	2,159	684				
3	Rebuilding Sri Lanka - (Ditwah)	Reconstruction, renovationa and repair work of damages caused by Cyclone Ditwah	2026	2027	1,490		1,002			
Sri Lanka Army										
1	Modernization of Sri Lanka Army Telecommunication Network	Upgrade the Sri Lanka Army's microwave backbone and PABX systems to ensure high-speed, uninterrupted communication and establish redundancy for enhanced reliability	2026	2030	509		40	244	250	
2	Replacement of Out-dated Radio Communication Systems	Strengthen the communication capabilities of the Sri Lanka Army by replacing the existing Cougar radio systems with Hytera digital radio equipment, with special emphasis on expansion and sustainability strategies	2026	2030	1,812		350	733	345	
3	Army Hospital Project	Providing medical services to armed forces personnel, their families, retired members, and civilian staff serving in the forces by constructing a 15-story building to accommodate medical facilities	2017	2027	4,004	1,823	200	200		
4	Army Hospital Information System	Upgrade and Integration of Army Hospital Information System with Smart Picture Archive Communication System and Laboratory Information Management System	2024	2027	284	85	174			
Sri Lanka Navy										
1	Upgrading VHF Clear communication system	Acquiring VHF Clear Handsets, Base Stations and VHF Clear Repeaters to achieve uninterrupted communication for administration and operational requirement	2021	2028	550	160	50	50	50	50
2	Construction of Quay and Infrastructure Facilities at Naval Dockyard Trincomalee	Enhancing the berthing facilities at Trincomalee Harbor to address current inadequacies and accommodate larger naval vessels, supporting the operational requirements of the Sri Lanka Naval Dockyard	2021	2028	7,582	4,904	1,000	1,680		
3	Expansion of MTTU Unit by Acquisition of new equipment	To facilitate the transition from Planned Preventive Maintenance to Condition-Based Maintenance by utilizing accurate and reliable statistics, thereby ensuring a more cost-effective approach	2026	2030	250	103	50	50	50	50
4	Upgrading SLN PABX & Switch Network	Upgrading the Sri Lanka Navy's (SLN) PABX and switch network to improve communication efficiency, network reliability, and connectivity across naval establishments.	2021	2030	275	57	50			
5	Enhancement of Infrastructure Facilities at SLN Dockyard incorporated with floating dock	Enhancement of infrastructure facilities at the Sri Lanka Navy (SLN) Dockyard, including the floating dock, to strengthen ship repair, maintenance, and operational support capabilities.	2024	2028	528	34				
6	Obtaining a 4,000 Ton Floating Dock Under Indian Donation	The proposed project aims to improve the ancillary facilities to ensure the maximum functioning of the dock after the establishment of the floating dock received from India as a grant	2025	2028	528	75	562	100	118	

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2025)	Revised Budget for 2026	Estimates for 2027	Projection for 2028	Projection for 2029
			Started/ Expected Starting Year	Expected Completion Year						
7	Development of Naval acadamy	Development of the Naval Academy to enhance training infrastructure and facilities for naval personnel, strengthening professional education, skills development, and operational readiness.	2013	2029	1,472	1,335	200	260	364	
Sri lanka Air Force										
1	Capital overhaul of SMH-4416 Helicopter	Overhaul the aircraft's structural, avionics, power plant, armament, and other systems to ensure full operational capability for fulfilling flying requirements in the UN Multidimensional Integrated Stabilization Mission in the Central African Republic (MINUSCA)	2026	2027	1,530		1,530			
2	Capital overhaul of SMH-588 Helicopter		2026	2027	1,168		1,168			
3	Capital overhaul of SMH-599 Helicopter		2026	2027	1,485		1,485			
4	Capital overhaul of SMH-596 Helicopter		2026	2027	1,524		1,523			
5	Recovery of Mi-17 Helicopters	Repair and overhaul the engines, main gearboxes, and auxiliary power units necessary to facilitate the comprehensive overhaul of the Mi-17 helicopter	2026	2027	1,047		144			
6	Sustainablity of Mi-17 Helicopters	Obtain overhauled and repaired components from an overseas facility to ensure the continuation of operational flying hours.	2026	2027	476		476			
7	Upgrade of Qty 05 Kafir Aircraft 6	Advanced upgradation of Kafir aitcratfs	2026	2028	10,370		10,897			
8	Construction of Auditorim at SLAF Academy at China Bay	Construction of a auditorium building	2025	2027	226		226	296		
New Projects										
Sri Lanka Army										
1	Enhancing Operational Readiness and Humanitarian Assistance & Disaster Relief (HADR) capabilities of the Sri Lanka Army by acquisition of Military Drone and Counter-Drone	Aquiring high-endurance surveillance military drones and anti-drone defence systems.	2027	2027	344			344		
2	Capacity Building and Operationalization of the cyber security regiment for enhance security and cuber resilience	Capacity building and operationalization of the Cyber Security Regiment to strengthen cyber defence capabilities, protect critical information systems, and enhance cybersecurity preparedness and resilience against evolving cyber threats.	2027	2029	310			107	100	104
3	Enhancement of Army Digital Correspondence and application Platform	Enhancement of the Army's digital correspondence and application platform to streamline administrative processes, improve information sharing, and strengthen the efficiency, security, and accessibility of internal communications and digital services.	2027	2031	1,379			300	272	272
4	Upgradation of Army Headquarters Local Area Network	Replace all End-of-Support (EoS) and End-of-Life (EoL) switches.	2027	2029	638			223	196	219
5	Upgrading of Sri Lanka Army Transmission Network's Core Nodal Transport Network (Digital Backbone) from E1 to Gigabit Ethernet Architecture and related expansions	Deployment of secure, centralized, and high-speed network connectivity to remote Army establishments.	2027	2029	497			198	105	195
State Intelligence Service										
1	Establishment of a Disaster Management Recovery Center for State Intelligent Service	Establishment of a Disaster Management Recovery Center	2027	2031	400			400		
Sri Lanka Air Force										
1	Enhance the national security while uplifting the attack helicopter capabilities of the Sri Lanka Air Force	Comprehensive overhaul and refurbishment of three Mi-35 helicopters	2027	2029	9,240				8,778	462

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2025)	Revised Budget for 2026	Estimates for 2027	Projection for 2028	Projection for 2029
			Started/ Expected Starting Year	Expected Completion Year						
2	Enhance the National Security through uplifting the F-7 GS (Fighter Jet) Aircraft Capabilities of Sri Lanka Air Force	Overhaul, refurbishment, and service-life extension of existing grounded F-7GS aircraft	2027	2029	3,900			780	2,210	910
3	The Acquision of 01 Unmanned Aerial Vehicle(UAV) Platform with payload	Acquisition of 01 Unmanned Aerial Vehicles (UAV)	2027	2027	3,092			*3092		
4	Enhance Search and Rescue (SAR) flights, Firefighting operations, Maritime and offshore flights, Humanitarian Assistance and Disaster Relies (HADR), Casualty Evacuation (CASEVAC), Medical Evacuation (MEDIVAC) and pilot training by purchasing of power sections and related spares for Bell 412EP helicopters	Acquisition of Qty-1 Pratt and Whitney Power Sections required for the replace Time between Overhaul (TBO)	2027	2028	520				520	
5	Enhancing National Security through improving aircraft serviceability of the Sri Lanka Air Force aircraft fleet	Purchase of Tools and test equipment for flying and engineering formations of SLAF	2027	2028	350			100	250	
6	Sustainability and Capability Enhancement of SLAF AN-32B Fleet for Improved Medium Aircraft and National Security requirements	Purchase of main components for recovery and sustainability of AN-32B aircraft fleet	2027	2028	1,650				1,650	
7	Avionics Upgradation of SCH-880 (SCH-280) C-130 Aircraft	Procurement and commissioning of suitable aircraft and associated support systems to enhance SLAF capabilities for HADR	2027	2029	6,900			3,219	50	3,631
8	Aquiring of 07 Mobile Anti Drone Defence system and 03 static Anti Drone System to enhance counter Drone Capabilities of National Air Defence System	Acquiring of 07 Mobile Anti Drone Defence System and 03 Static Anti Drone System to SLAF	2027	2028	7,726			*3,863	*3,863	
9	Strengthening National Security by Uplifting the serviceability, reliability, and operational readiness of the Beechcraft King Air 300 fleet of the Sri Lanka Air Force	Procurement of spares/ components	2027	2028	570			370	200	
10	Enhance Humanitarian Assistance and Disaster relief (HADR) Operational capabilities of Bell 412 & 412EP Helicopters by Purchasing of Floatation pack	Purchase of Floatation Pack for Bell 412 & 412EP helicopters	2027	2027	750				750	
11	Enhance the National Security while uplifting the Mi-17 Helicopter Capabilities of the SLAF by purchasing of Major Components for Mi-17 Helicopter fleet SLAF and Un Mission at MINUSCA (CAR)	Procurement of major components for Mi 17 aircrafts	2027	2028	340			100	240	
12	Aquiring a Kfir Simulator for No. 10 Squadron	Acquiring a Kfir Simulator	2027	2028	2,900			27	2,873	
13	Enhance the National Security while uplifting the advanced jet trainer aircraft capabilities of the Sri Lanka Air Force	Procurement of overhaul and service-life extension services from the OEM for K-8 aircraft	2027	2028	2,320			1,020	1,300	
14	Enhance the national security while uplifting the medium lift helicopter capabilities of the Sri Lanka Air Force	Capital overhaul and refurbishment of Mi-17 helicopters	2027	2029	15,411				11,340	771

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2025)	Revised Budget for 2026	Estimates for 2027	Projection for 2028	Projection for 2029
			Started/ Expected Starting Year	Expected Completion Year						
15	Enhance the National security while uplifting the Heavy lift aircraft capabilities of the Sri Lanka Air Force	Programmed Depot Maintenance (PDM) of one C-130 aircraft	2027	2029	6,200			1,239	4,651	310
16	Enhance the national security while uplifting the overhaul of K-8 and F-7 GS aircraft fleet capabilities of Sri Lanka Air force.	Overhaul, repair, inspection, and modification programme for F-7, K-8, and PT-6 aircraft and components	2027	2027	481			481		
17	Enhance the national security while uplifting the medium lift helicopter capabilities of the Sri Lanka Air Force	To Check and recovery works/overhaul and service life extension of SCM-860 AN-32B aircraft	2027	2030	4,660			1,864	2,019	699
18	Acquisition of Qty 01 C130 Aircraft under U.S. Excess Defence Articles (EDA) Programme for Sri Lanka Air Force	Acquisition of Qty 01 C130 Aircraft as a grant	2027	2027	6,642			6,642		
Ministry of Defence										
1	Establishment of a Digital Forensic Laboratory	Procurement, installation, configuration, and commissioning of specialized digital forensic hardware, software, and secure laboratory facilities, including system integration and training of authorized personnel.	2027	2029	855			212	377	265
2	Replace and upgration of servers, Network & Security infrastructure and implementation of new role-over Backup Server at the Border Risk Assessment Centre for improving the system functioning capabilities	Replacement and upgration of Servers, Network & Security infrastructure and implementation of new role-over Backup Server.	2027	2027	420			420		
3	Architectural Modernization with Hyper converged Infrastructure (HCI) in Ministry of Defence	Architectural Modernization with hyper converged Infrastructure (HCI) in Ministry of Defence	2027	2027	250			250		
Department of Sri Lanka Coast Guard										
1	Purchasing of 10 Nos Rigid Hull Inflatable Boat (RHIB) to enhance Operational Readiness and Disaster Response Capability of Sri Lanka Coast Guard	Purchasing of 10 No's Rigid Hull Inflatable Boats	2027	2029	383			77	77	77
2	Construction of 04 Nos Accommodation Type Air-conditioned Wave Rider Patrol Craft (AWRIPC) for Sri Lanka Coast Guard to replace IPC fleet of SLCG which are aged beyond 25 years and more	Construction of 04 No's Accommodation Type Air-conditioned Wave Rider Inshore Patrol Craft (AWRIPC) for Sri Lanka Coast Guard to replace IPC fleet of SLCG which are aged beyond 25 years and more.	2027	2027	524			524		
3	Strengthening Sri Lanka Coast Guard Oil Spill response Capability through Donation of 3 vessels, Multi-Beam Sonar, 20 oil Booms, 4 Crane Trucks, and Associated Oil Spill Response Equipment bt JICS(Japan International Cooperation System)	Acceptance and deployment of donated vessels, multibeam sonar, oil booms, crane trucks, and associated oil spill response equipment	2027	2027	3,378			3,378		
Sri Lanka Navy										
1	Construction of 20 No's of 23 feet Cedric craft with 02 No's 200HP OBM (for each craft) to enhance the rapid response capability	Construction and commissioning of 20 new 23-foot Cedric craft equipped with twin 200 HP outboard motors	2027	2030	622			3	248	248
2	Acquisition of 4 Patrol Boats to upgrade the Fast Gun Boat Fleet	Acquisition of 4 Fast Gun Boats	2027	2029	3,000			1,000	1,000	1,000

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2025)	Revised Budget for 2026	Estimates for 2027	Projection for 2028	Projection for 2029
			Started/ Expected Starting Year	Expected Completion Year						
3	Retrofitting 8 Patrol Boats to upgrade the fast gun Boat (FGB) Fleet with Enhanced Surveillance, Communication, and UAV Compatibility	Procurement, installation, integration, and commissioning of shipborne UAV systems and associated surveillance	2027	2027	300			300		
4	Enhancement of Sri Lanka Navy Habour Operations by Acquiring Two Tug Vessels	Procurement of a tugboat for the Sri Lanka Navy	2027	2027	1,100			1,100		
5	Upgrading of 25kW (40 No's) networkable radars in Coastal monitoring System	Replacement of obsolete 25 kW radars	2027	2030	590			118	136	153
6	Standardizing and upgrading of medical and Dental equipment's of SLN hospitals	Procurement and replacement of outdated medical and dental equipments of Navy Hospitals	2027	2030	400			100	100	100
7	Upgrading Integrated Maritime Surveillance System including Harbour protection Sonar system and Aerial surveillance to Strengthen Harbour Security	Procurement, installation, integration, testing, and commissioning of modern underwater detection and SONAR systems at Colombo and Trincomalee harbours	2027	2029	354			142	47	165
8	Equipping 09 x Disaster Response Units (DRUs) with Humanitarian Assistance and Disaster Relief (HADR) equipment for rescue operations and rehabilitation operation	Equipping 09 x Disaster Response Units (DRUs) with Humanitarian Assistance and Disaster Relief (HADR) equipment for rescue operations and rehabilitation operation	2027	2029	858			286	286	286
9	Ascertaining coastal security through enhancement of efficiency of the Inshore Patrol Craft fleet of Sri Lanka Navy by construction of Accommodation Type Air-conditioned Wave Rider Inshore Patrol Craft (AWRIPC)	Construction and commissioning of indigenously manufactured Waterjet Rigid Inflatable Patrol Craft (WRIPCs) to replace ageing Inshore Patrol Craft (IPCs)	2027	2028	892			435	457	
10	Procurement, Installation and Commissioning of 12.7mm Remote Controlled Naval Weapon Station (RCNWS) for Advances Offshore Patrol Vessels (AOPVs) of Sri Lanka Navy to enhance Maritime and National Security	Provision four (04) modern 12.7 mm RCNWS, two for each AOPV	2027	2027	590			590		
11	Upgrading of 50kW (10 No's) radars in fleet units in Sri Lanka Navy	Replacement of existing 50 kW onboard radar systems with modern advanced radar systems	2027	2030	250			50	58	67
12	Upgrading of HF Secure communication network of Sri Lanka Navy	Replacement of obsolete SLN HF communication equipment with modern military-grade HF radio systems incorporating encryption, Automatic Link Establishment (ALE)	2027	2031	750			150	150	150
13	Upgradation of UHF fleet communication and ground to air communication systems	Replacement of obsolete UHF fleet communication equipment and expansion of the Ground-to-Air VHF communication network	2027	2031	262			106	106	30
14	Official Security Assistance Program for Sri Lanka Navy	Acuqisition of drones for Sri Lanka Navy	2027	2028	1,428			510		

* To be ammeded based on the Cabinet Decisions

Sector: Governance - Public Security

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2025)	Revised Budget for 2026	Estimates for 2027	Projection for 2028	Projection for 2029
			Started/ Expected Starting Year	Expected Completion Year						
Ongoing Projects										
Ministry of Public Security and Parliamentary Affairs										
1	UN Peace Keeping Mission	To deploy STF Formed Police unit for the United Nation Peace Keeping Operations and to have a foreign income Generation for the country to uplift the current economic situation Public order Management. Protecting UN personnel and facilities. Protecting civilian. Supporting police operations Adhering to international standards	2017	2027	2,771	2,110	250	100		
2	Construction of a Building to Police Academy	Objective- Providing accommodation facilities for training officers Scope - Build up a three storied building for Katana Police Academy	2024	2028	1,185	490	100	150	445	
3	Development of Police Training Colleges	Providing required buildings for training colleges	2023	2027	484	182	100	70		
4	Software Development of Police Department	Development of software solutions to improve the efficiency, data management, and operational processes of the Police Department.	2025	2028	4,700	29	1,000	1,210	1,255	
5	Constrction of three story Administrative building at Gonahena (STF)	Construction of a three-story building in order to provide facilities at the Gonahena STF camp. (Administrative building, Barracks, etc)	2026	2027	346		96	250		
New Projects										
1	Construction of CID Building	The project aims to centralize all Criminal Investigation Department (CID) divisions into a single integrated facility and provide the advanced infrastructure necessary for investigative operations.	2027	2029	9,663			500	4,100	5,000
2	Construction of a ward complex with administrative and accommodation facilities at the Narahenpita Police Hospital	The Project is initiative focused on constructing a 20-story ward complex and a 12-story accommodation building to provide modern, high-quality, and efficient healthcare services for active and retired police officers and their families.	2027	2031	8,100			500	3,800	3,800
3	Construction of accommodation building and dining hall for Sri Lanka Police (50% contributed by the Police Fund)	The project aims to construct a ten-story accommodation building, standard dining hall, and space-optimized parking facility in Colombo to provide modern lodging for senior-level Sri Lanka Police officers, thereby enhancing their well-being and operational readiness	2027	2029	1,621			162	300	340
4	Construction of Mirihana Police Sports Complex (50% contributed by the Police Fund)	The project aims to complete all outstanding civil and stuctural works for a fullly equipped indoor facility that will support the well-being of nearly 85,000 active police personnel and train athletes for national and international	2027	2029	945			95		
5	Completion of the Police Trainning Collage, Attidiya (50% contributed by the Police Fund)	The project plan to finalize long-stalled building assets and establish a modern, centralized, and technologically advanced training facility designed to enhance the professional competencies and operational capabilities of approximately 85,000 police officials.	2027	2029	6,500			300	1,100	1,850
6	Development and Managed Service of an Integrated Human Resource Management Information System (HRMIS)	The project aims to establish a secure, digitally enabled platform that modernizes and automates the end-to-end human resource lifecycle to enhance institutional efficiency, transparency, and data-driven decision-making.	2027	2030	376			100	275	
7	National Incident Management System (IMS) - National Police Digital Core Platform	The project aims to establish an integrated, secure, and interoperable platform that modernizes policing operations, enhances public safety, and supports transparent and accountable criminal justice administration.	2027	2029	370			100	270	
8	Request for Digital Communication Equipment to the Sri Lanka Police	The Project is designed to transition the police's outdated analog communication system to a secure and efficient Digital (Tier II) network to enhance operational capabilities and public safety .	2027	2028	1,721			900	400	420
9	Construction of indoor Sports Complex and Swimming Pool for National Police Academy	The project aims to enhance the physical fitness, tactical readiness, and disaster response capabilities of police personnel.	2027	2029	1,628			200	700	720

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2025)	Revised Budget for 2026	Estimates for 2027	Projection for 2028	Projection for 2029
			Started/ Expected Starting Year	Expected Completion Year						
10	Construction of Academic & Administrative Building Stage II at National Police Academy	The project aims to strengthen the academic and institutional capacity of the Sri Lanka Police and other law enforcement agencies by establishing a modern, integrated training facility.	2027	2029	2,067			330	820	900
11	Enhancement of the Security of the Boarder system in the Department of Immigration & Emigration System	The project plans to install 12 Automated Border Control (ABC) e-Gates at Bandaranayke International Airport, modernizing the gateway through biometric verification to improve passenger processing efficiency and strengthen national security.	2027	2028	1,350			1,000	350	
12	Establishment of Immigration Temporay Holding Facility- Wattala	Establishment of Immigration Temporay Holding Facility- Wattala	2027	2029	1,500			500	500	500
13	Upgrading of Department of Immigration & Emigration Existing System	Upgrading of Department of Immigration & Emigration Existing System	2027	2027	975			750	225	
14	Enhancement of the Security of the Department of Immigration & Emigration System	The project aims to enhance the security, resilience, and reliability of the Department of Immigration and Emigration's critical ICT infrastructure by implementing a robust disaster recovery solution, a centralized Network Operations Center (NOC) monitoring system, and privileged access controls.	2027	2028	325			200	125	
15	Digitalization of Department of Immigration & Emigration System	The project aims to modernize and automate the department's core processes to eliminate operational delays, enhance cybersecurity readiness, and improve service efficiency for over 10 million service receivers.	2027	2028	350			250	100	
16	Establishment of office and Rest room Complex, Trincomalee	The project aims to construct a modern port facility to enhance operational efficiency, staff welfare, and immigration service delivery for passengers, investors, business personnel, and crew members.	2027	2029	362			100	260	
17	Development of Kandakadu Rehabilitation Center	The project plans to enhance and upgrade infrastructure facilities, such as office buildings, security fencing, and essential operational amenities.	2027	2027	801			145	300	300
18	Construction of accommodation building for Other Rank Officers	The Project aims to enhance the overall academic, physical, technological, and operational training capacity of Sri Lankan law enforcement.	2027	2029	822			90	300	440

Sector: Governance - Justice

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2025)	Revised Budget for 2026	Estimates for 2027	Projection for 2028	Projection for 2029
			Started/ Expected Starting Year	Expected Completion Year						
Ongoing Projects										
Ministry of Justice and National Integration										
1	House of Justice	Original Plan 16 Floors, Scope reduce to 6 Floors be fully completed and further Construct Structure from 7 Floors to 10 Floors	2021	2026	8,864	6,253	1,400	3,000	1,746	
2	Support to Justice Sector in Sri Lanka	Improving access to justice for poor and persons in vulnerable situations, children under the care of women inmates in prisons	2022	2027	6,935	87	129	215	226	237
3	Construction of 3000 Rain Water Harvesting System in Jaffna District - ONUR Project (India)	Refurbishment of Supreme Court and Court of Appeal with facilities	2017	2028	421		308	15	16	17
4	MOJ Building	Strengthen administration of Justice through support to adopt international best practices and tools and strengthen the qualifications and professionalism of Justice sector actors	2025	2027	11,943	704	3,100	1,860	2,000	3,692
5	Galle Court Complex	Recommencement of the construction work of the court Complex - Galle	2020	2027	1,686	1,307	300	100	242	
6	Small Scale Development Programme	Improvement of infrastructure facilities for courts	2021	2027	303	65	284	140		
7	Gampola Court Complex	Enhance court facilities	2017	2028	458	356	20	1		
8	Construction of Court Complexes in Anuradhapura, Polonnaruwa, Matale, jaffna and residential facilities for judges	Construction of court complexes and residential facilities	2021	2027	871	294	240	230	159	
9	Relocating courts in Rathnapura and Welimada	Enhance court facilities	2018	2027	3,030	2,424	50	15		
10	Expansion of Courts in Kilinochchi, Theldeniya, Pugoda and Kantale	Construction of courts	2018	2027	1,882	1,271	410	130		
11	Walapane Magistrate Court Complex	Construction of Court Complex Walapane	2022	2028	1,033	92	300	200	300	344
12	Improvement of the Infrastructure Facilities in the Judicial Sector	Improvement of infrastructure facilities for courts	2021	2027	18,500	1,314	1,373	876	1,060	150
13	Construction of Pallekele Prison Complex	Expanding the correctional facilities to meet the increasing needs of the Prison system	2007	2028	4,364	1,474	540	600	630	662
14	Relocation of Prisons in Western Province	To expand the correctional facilities to meet the increasing needs of the Prison system	2025	2026	318	101	175	150	158	165
15	Enhancement of Sanitary Facilities of detainees in Prisoners	Improving hygiene and sanitation of the Prisoners in all Prison Institutions Island wide	2022	2028	1,296	580	350	288	302	318
16	Construction of Kaduwela Court	Construction of four story building	2026	2028	1,233		400	300	500	500
17	Construction of Security Wall and 2 Nos. of inmate Building at Watareka Prison	Construction of Ward Buildings (2 nos of Two-Story Buildings) and Construct of 20' high parapet wall	2026	2028	256		100	200	210	221
18	Establish a residential correctional centre for the Development of community-based corrections at Kakirawa	Construction of Offenders Rehabilitation Center and Offenders Hostel including main security office, operation office, Individual counseling and medical center, training center, stores, hygiene building, electrical and mechanical operation room walls and fence.	2026	2027	600		10	350	275	

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2025)	Revised Budget for 2026	Estimates for 2027	Projection for 2028	Projection for 2029
			Started/ Expected Starting Year	Expected Completion Year						
New Projects										
Ministry of Justice										
1	Project for the Development of Infrastructure in the Judicial Sector	The Project is comprising 14 sub-projects. Its primary goals are to construct and modernize court complexes and judicial residences across the country to accelerate the resolution of pending cases and create public-friendly environments.	2027	2031	36,748			1,100	5,103	5,117
2	Strengthening Social Cohesion And Dispute Resolution in Sri Lanka (SSDR)	The Project aims to foster a tolerant, inclusive, and peaceful society in Sri Lanka by addressing social exclusion, strengthening access to justice through alternative dispute resolution mechanisms, and supporting inter-communal economic cooperation, with a specific focus on women, youth, and communities in the North, East, and Uva provinces	2027	2030	3,054			10		
Department of Prisons										
3	Relocation of Matara Prison to Kotawilawatta Area	The Project aims to resolve severe overcrowding at the existing Matara facility by constructing a modern, purpose-built correctional facility with a capacity for 1,300 inmates, thereby enhancing safety, security, and human rights standards while aligning prison infrastructure with local town planning and judicial institutions.	2027	2029	5,189			500	2,316	2,000
4	Expansion of Wariyapola Remand Prison	The project aims to resolve severe overcrowding by expanding capacity to 1,100 inmates, modernizing physical security, and upgrading facilities to improve welfare and operational efficiency.	2027	2029	4,422			500	800	2,000
5	Capacity expansion of Wataraka Prison (Phase II)	The Project (Phase II) aims to expand the facility's capacity from 500 to approximately 1,500 inmates using modern prefabricated construction technology, thereby alleviating severe overcrowding at the Welikada, Magazine, and Colombo prisons.	2027	2029	1,770			500	870	

Sector: Governance - Public Management

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2025)	Revised Budget for 2026	Estimates for 2027	Projection for 2028	Projection for 2029
			Started/ Expected Starting Year	Expected Completion Year						
Ongoing Projects										
Ministry of Public Administration, Provincial Councils and Local Government										
1	e Grama Niladari (e-GN) Project to Enhance the ICT usage among Grass Root Level Government Officers - Phase II (E-GN Project)	To enhance ICT-enabled public service delivery at the grassroots level by empowering Grama Niladhari officers with digital tools, systems, and technological capacities.	2016	2027	1,689	401	594			
2	Implementation of the project to establish and implement a business center for incubators/accelerators in Jaffna	To establish a business incubation and acceleration center in Jaffna to support entrepreneurship, innovation, and the growth of startups and small businesses.	2025	2027	372					
3	Digitalization of Divisional Secretariates Phase II	To strengthen digital governance and improve service delivery by expanding ICT infrastructure and digital systems in Divisional Secretariats.	2026	2027	500		500	975	1,500	2,000
4	Construction of New Office Building at Negambo Divisional Secretariat Division	To construct a new office building for the Negombo Divisional Secretariat to enhance administrative efficiency and improve public service delivery.	2026	2028	399		200	250		
5	Completion of Homagama Divisional Secretariat Building	To complete the construction of the Homagama Divisional Secretariat building to provide improved administrative facilities and public services.	2021	2027	512	277	90	100		
6	Continuation construction of Ampara District Secretariat Building	To continue and complete the construction of the Ampara District Secretariat building to strengthen district-level administrative operations and service delivery.	2024	2027	354	237	121			
7	Construction of Kalthota Divisional Secretariat Building	To construct a new Divisional Secretariat building in Kalthota to improve administrative capacity and accessibility of government services to the public.	2024	2027	328	145	190			
New Projects										
1	Construction of New Building Complex for Elepatha Divisional Secretariat	To construct a modern building complex for the Elapatha Divisional Secretariat to enhance administrative efficiency and improve the quality and accessibility of public service delivery.	2027	2029	322			75	175	130
2	Construction of New Administrative Building Complex for the Anuradhapura District.	To construct a new administrative building complex for the Anuradhapura District Secretariat, comprising modern office and public service facilities, to strengthen administrative efficiency and improve service delivery.	2027	2029	2,435			300	1,068	1,067
3	Construction of New Administrative Complex for the District Secretariat at Vavuniya	To construct a new administrative complex for the Vavuniya District Secretariat to improve administrative functions and public service delivery.	2027	2029	1,560			500	600	460
4	Construction of Divisional Secretariat Building Complex at Dehiattakandiya Divisional Secretariat Division	To construct a new building complex for the Dehiattakandiya Divisional Secretariat to enhance administrative and public service functions.	2027	2029	704			190	239	275
5	Construction of an office building for Puttalam District Secretariat	To construct a new office building for the Puttalam District Secretariat to improve administrative efficiency and public service delivery.	2027	2030	2,680			830	890	890
6	Construction of a new building for Welimada Divisional Secretariat	To construct a new building for the Welimada Divisional Secretariat to improve administrative efficiency and public service delivery.	2027	2029	741			150	300	291
7	Construction of a new building at Uva Paranagama Divisional Secretariat	To construct a new building with modern office and public service facilities for the Uva Paranagama Divisional Secretariat to improve administrative efficiency and service delivery.	2027	2029	741			150	300	291

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2025)	Revised Budget for 2026	Estimates for 2027	Projection for 2028	Projection for 2029
			Started/ Expected Starting Year	Expected Completion Year						
8	Construction of New Building for Land and District Registry, Colombo.	To construct a new Divisional Secretariat building with modern facilities to enhance administrative efficiency and public service delivery.	2027	2029	1,916			65	900	951
9	Nilapiyasa Quarters project – Polonnaruwa District	To construct Nilapiyasa quarters with essential amenities in the Polonnaruwa District to support government officers and improve public service delivery.	2027	2028	562			350	212	
10	Transforming Local Administrative Data Collection Systems for SDG Acceleration (One Registry)	To establish an integrated digital registry for efficient collection, management, and sharing of local administrative data to support SDG implementation.	2027	2029	1,050			10		
11	Construction of a New Building for Puttalam District Assistant Registrar General Office and Marawila Land Registry Office	Construct a new building with office, records management, and public service facilities for the Puttalam District Assistant Registrar General Office and Marawila Land Registry Office.	2027	2029	397			14	250	
12	Construction of New Building for Land & District Registry, Matara	To construct a new building with office, records storage, and public service facilities for the Land and District Registry, Matara.	2027	2029	607			31		

Sector: Governance - Finance

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2025)	Revised Budget for 2026	Estimates for 2027	Projection for 2028	Projection for 2029
			Started/ Expected Starting Year	Expected Completion Year						
Ongoing Projects										
Ministry of Finance, Planning and Economic Development										
1	Financial sector Safety Net Strengthening Project - FSSNP (WB)	Strengthen financial sector stability through improved safety nets, regulation, and institutional capacity.	2024	2027	44,700	39,160	3,532	3,220		
2	Rolling out of ITMIS Programme to expenditure units	Expand ITMIS to government expenditure units to improve financial management and reporting.	2019	2027	6,342	644				
	Department of National Planning									
3	Governance for Growth Programme (Australian Grant)	Strengthen governance, public sector capacity, and service delivery through institutional reforms.	2021	2030	11,250	817	510	415	341	
4	Promoting Autonomy, Literacy and Attentiveness through Market Alliance (PALAMA) Project in Sri Lanka Phase II	Improve literacy, learning outcomes, and educational inclusion through teacher development, learning interventions, stakeholder partnerships, community engagement, and institutional capacity strengthening.	2024	2027	10,400	4,528	1,439	3,039	1,400	
5	Decentralized Capital Budget Programme (DCB)	Reduce regional disparities and promote rural development by empowering local representatives to implement small-scale capital projects that address specific community needs, enhance living standards, and improve socio-economic conditions within their districts	Annual				2,250	2,250	2,250	2,250
	Department of Development Finance									
6	Construction of three warehouses (Local)	Construct three warehouse facilities, including storage buildings, handling facilities, utilities, and supporting infrastructure, to improve the storage, security, and management of government resources and materials.	2015	2028	895	539		45	47	50
	Department of Public Finance									
7	e-Government Procurement Project (e-GN)	Establish and implement a nationwide electronic government procurement system, including digital procurement platforms, supplier registration, e-bidding, contract management, and supporting ICT infrastructure to enhance transparency and efficiency in public procurement.	2023	2027	1,200	133	200	502	402	
	Department of Inland Revenue									
8	Revenue Administration Management System for Department of Inland Revenue (RAMIS)	Modernize tax administration through the implementation of an integrated Revenue Administration Management System covering taxpayer registration, tax filing, assessments, revenue collection, compliance monitoring, and reporting functions.	2014	2029	17,990	17,424	3,259	4,285	4,499	4,725
	Department of Excise									
9	Revenue Administration System for Excise Department (RASED)	Digitize excise administration through automated licensing, revenue collection, and compliance monitoring.	2024	2027	3,000	64	300	286	260	248
	Sri Lanka Customs									
10	Development and Implementation of Risk Management Software in Sri Lanka Customs	Strengthen customs operations through the development and implementation of a risk management software system for cargo profiling, risk assessment, intelligence analysis, compliance monitoring, and trade facilitation.	2024	2027	279	33	150			
11	Implementation of Oracle Exadata System	Enhance government data management capabilities through the establishment of an Oracle Exadata platform, including high-performance database infrastructure, data storage, security, disaster recovery, and business continuity facilities.	2024	2031	2,198		110	121	198	22

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2025)	Revised Budget for 2026	Estimates for 2027	Projection for 2028	Projection for 2029
			Started/ Expected Starting Year	Expected Completion Year						
	Department of Census and Statistics									
12	Census of Population and Housing - 2021	Conduct a nationwide census to collect comprehensive demographic, social, economic, and housing data through field enumeration, data processing, analysis, and dissemination for national planning and policymaking.	2019	2029	2,918	3,189	8			
13	Economic Census 2025 (Agricultural Activities)	Collect, compile, and analyze comprehensive data on agricultural establishments and activities through nationwide surveys, data processing, and statistical reporting to support agricultural and economic planning.	2024	2027	1,959	89	505	1,025		
14	Sri Lanka Demographic and Health Survey 2026 (Departmet of Census and Statistics)	Conduct a national survey on health, fertility, nutrition, and population indicators.	2026	2028	545		543	195		
New Projects										
15	Engineering Design and Construction of High- Rise Offrce Complex at "Sethsiripaya" Premises (Stage 111)	The proposed project aims to construct a 25-storey high-rise office complex at the Sethsiripaya premises in Battaramulla .	2027	2029	28,020			6,800	6,720	1,210

Sector: Governance - Mass Media

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2025)	Revised Budget for 2026	Estimates for 2027	Projection for 2028	Projection for 2029
			Started/ Expected Starting Year	Expected Completion Year						
Ongoing Projects										
Ministry of Health and Mass Media										
Mass Media										
1	Digitalization of Terrestrial Television Broadcasting Project (GOSL / JICA)	To convert Sri Lanka's analogue television broadcasting network into a nationwide digital broadcasting system, improving service quality, coverage, and spectrum efficiency.	2021	2028	32,000	390	1,250	2,000	2,800	3,000
2	Developing and Upgrading Printing Process through Obtaining Modern Printing Machineries and equipment within the period of 2026-2030 of the Department of Government Printing	To upgrade the printing processes of the through the procurement of modern printing machinery and equipment to improve efficiency, quality, and productivity.	2026	2030	5,991		55	2,306	1,500	2,000
New Projects										
3	Development of Postal Headquarters	To modernize the by upgrading buildings, operational facilities, ICT systems, and support infrastructure to improve administrative efficiency and postal service delivery.	2027	2028	411			200	240	

Sector: Governance - Special Spending Units

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2025)	Revised Budget for 2026	Estimates for 2027	Projection for 2028	Projection for 2029
			Started/ Expected Starting Year	Expected Completion Year						
Ongoing Projects										
	Presidential Secretariat									
1	Clean Sri Lanka Programme	Implement and institutionalize programmes and initiatives under the social, environmental, and ethical pillars to enhance public sector efficiency, civic responsibility, environmental sustainability, accountability, and good governance, thereby promoting sustainable development and national well-being.	2025	2029	33,590	2,653	6,500	6,000	8,625	9,693
2	Development Initiatives Coordination and Monitoring in Presidential Secretariat	Strengthen the coordination, monitoring, evaluation, and reporting of national development programmes and priority projects implemented under the Presidential Secretariat.	2025	2030	1,100	51	508	507	916	1,279
	Commission to Investigate Allegations of Bribery or Corruption (CIABOC)									
4	Facilitation of implementing /monitoring Anti-corruption Act - CIABOC	Strengthen the implementation and monitoring of the Anti-Corruption Act through institutional capacity building, digital systems, investigations, public awareness, and stakeholder coordination.	2025	2027	271		21	14	15	19
	National Audit Office									
5	Sri Lanka Public Financial Management Strengthening Project – National Audit Office	Enhance public financial accountability and audit effectiveness through capacity development, audit modernization, digital systems, and institutional strengthening.	2025	2027	1,289	112	371	547		
New Projects										
	Presidential Secretariat									
6	"Pivithuru Purawara" National Waste Management Project	Improve solid waste management through waste collection, recycling, disposal facilities, public awareness, and supporting infrastructure in urban and rural areas.	2027	2029	34,315			5,000		
7	Central Upper watershed Ecological Restoration and Management Programme	To implement ecological restoration and sustainable management measures in the upper watershed areas of the Central Highlands, with the aim of ensuring the long-term sustainability of ecosystems, minimizing environmental degradation, conserving biodiversity, and protecting water resources.	2027	2031	38,697			600	620	650

Sector: Environment and Disaster Management - Environment

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2025)	Revised Budget for 2026	Estimates for 2027	Projection for 2028	Projection for 2029
			Started/ Expected Starting Year	Expected Completion Year						
Ongoing Projects										
Ministry of Environemnt										
1	Partnership and Innovative Financing to Mainstream Biodiversity and Sustainable Land Management in Wet Climatic Zone of Sri Lanka. (Grant -GEF)	Conserve globally significant biodiversity by improving land management practices in tea and rubber production areas in the Wet Climate Zone through innovative Public-Private-- Community Partnerships.	2025	2029	798	34	42	54	2	2
2	Development of the First and Second Biennial Transparency Reports and Fourth National Communication of Sri Lanka to the UNFCCC (1st and 2nd BTR, FNC) -(UNDP-Grant)	Fulfill Sri Lanka's UNFCCC reporting obligations through the preparation and submission of BTR1, BTR2 and the Fourth National Communication, while strengthening technical and institutional capacities to integrate climate change considerations into national and sectoral development priorities.	2024	2028	370	15	24	2		
3	Regional Project on 'Strengthening Resilience of Vulnerable Communities in Sri Lanka and India to Increased Impacts of Climate Change (ADAPT4R) -(Grant- Adoptation fund)	Strengthen access to timely and reliable climate services and enhance the resilience of vulnerable farming households, particularly women, through tailored advisories, improved agricultural practices and climate-resilient livelihoods.	2025	2029	2,044	46	150	343	950	500
4	Integrated Management and Environmentally Sound Disposal of POP Pesticides in the Agriculture Sector and Mercury and Waste in the Healthcare Sector in Sri Lanka (Grant- UNDP)	Strengthen the policy, regulatory and institutional framework for the environmentally sound management and disposal of POPs, mercury and hazardous chemicals and wastes, while improving healthcare waste management and promoting knowledge sharing and effective project monitoring and evaluation.	2025	2029	1,512	8	121	100	600	600
5	Promoting a Circular Economy in the food sector -Grant	Enhance the recovery, processing, and supply of edible and safe food surplus/waste to benefit vulnerable consumers and food producers.(Project proposal has not been submitted to NPD)	2025	2027	1,970	27	27	128		
6	Mobilizing International and Domestic Climate Finance and Private Investments for Climate Resilience in Sri Lanka (Grant-GCF)	Strengthen Sri Lanka's capacity to access and utilize climate finance, particularly from the Green Climate Fund (GCF).addressit es readiness gaps and promotes an inclusive, sustainable climate finance ecosystem aligned with national climate goals.	2026	2027	295		227			
7	Eu Green policy Dialogue Facility Project (Grant-EU)	Support Sri Lanka's transition towards a green, circular, carbon-neutral and socially inclusive economy, contributing to sustainable economic recovery and long-term economic resilience.	2025	2029	1,942	1	11			
New Projects										
1	Climate Smart Sustainable Cities (Grant -GEF)	The project aims to demonstrate an integrated approach to climate-resilient urban development by combining wetland conservation, renewable energy, and electric mobility solutions.	2027	2030	1,596			25	392	242
2	Tourism for Heritage, Resilience, Inclusion, and Value-driven Employment Project (THRIVE) Nature -Grant Project (World Bank)	This project-preparation grant designed to lay the technical and institutional foundations for a future larger tourism initiative. The project will finance critical preparatory work, including biodiversity assessments, carrying-capacity analyses, nature-based tourism (NBT) plans, and detailed engineering designs for selected wildlife, forest, and coastal sites.	2026	2028	325			260	28	
3	Construction of the Head Office Building for the Water Resources Board	The project proposes construction of a five-story Head Office in Battaramulla, incorporating administrative offices, laboratory facilities, training and data centers, secure storage, and parking with flood-resilient design.	2027	2029	985			300	685	

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2025)	Revised Budget for 2026	Estimates for 2027	Projection for 2028	Projection for 2029
			Started/ Expected Starting Year	Expected Completion Year						
4	Promoting Sustainable Economic Benefits through the Conservation of Critical Biodiversity and Ecosystem Services in the Eastern and Southern Coastal Regions of Sri Lanka (Grant -GEF)	This project aims to implement integrated terrestrial, coastal, and marine management across Batticaloa, Ampara, and Hambantota to conserve biodiversity and support local economies.	2027	2031	1,352			10	335	335
5	Natural Capital valuse of Coastal and Marine Ecosystems in Sri Lanka integarted in to sustainable Development Development Planning (Grant -GEF)	Strengthen biodiversity mainstreaming in planning and decision making and improved resource targeting for biodiversity conservation using Natural Capital Assessment, Accounting and Management effectiveness tracking. This proposed initiative will work in four project sites including coastal areas in the Southern, Northern, North Western and Eastern Provinces.	2026	2029	914		6	150	450	308

Sector: Environment and Disaster Management - Disaster Management

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2025)	Revised Budget for 2026	Estimates for 2027	Projection for 2028	Projection for 2029
			Started/ Expected Starting Year	Expected Completion Year						
Ongoing Projects										
Ministry of Defence (Disaster Management)										
1	Resettlement of Displaced People Due to Landslide threats and Landslides	Construction of houses for displaced people due to landslide threats and landslides	2017	2028	21,050	6,427	3,000	2,000	2,000	
2	Reduction of Landslide Vulnerability by Mitigation Measures (Loan- AIIB + Domestic)	Reduce risk and damage from landslides in Sri Lanka through the implementation of physical mitigation measures based on investigation/assessment and improvement of planning, regulation and instruments associated with landslide management.	2019	2028	27,452	11,897	7,070	3,648	2,152	
3	Doppler Weather Radar Systems (Grant-JICA)	Strenthen capability for real-time rainfall monitoring by establishment of a Doppler Weather Radar Network, thereby contributing to mitigation of damages by weather-related disasters.	2019	2027	5,203	106	3,747	348	5	
New Projects										
1	Implementation of Soil Conservation and Bioengineering Measures for Slope Stabilization in Cyclone Ditwah-Affected Landslide Sites through a Public-Private Partnership Model	Stabilize 800–1,000 hectares of landslide-prone areas using a combination of nature-based and engineering solutions, including vegetation, agroforestry, gabions, check dams, and drainage systems.	2027	2029	257			125	100	32
2	Climate-Informed Landslide Risk Mitigation Toolbox for Sri Lanka (LaRiMiT-SL) - Phase 1 of SAFE LAND - Sri Lanka	Establish a web-based landslide risk mitigation decision-support toolbox (LaRiMiT-SL) for Sri Lanka, adapted from a proven Norwegian platform. It integrates climate-adjusted rainfall thresholds, national terrain data, and a catalog of 60–80 mitigation options (including Nature-based Solutions).	2027	2028	450			26	24	
3	Strengthening of emergency response and Early warning capacity by providing equipment	Strengthen emergency response and early warning capacity through the provision of essential disaster response equipment such as rescue boats, generators, chainsaws, drones, water tanks, and water purification units to District Disaster Management Coordination Units (DDMCUs).	2027	2029	2,143			500	1,000	643
4	Establish Multi Hazard Warning Communication System	Rehabilitate 77 existing coastal early warning towers and install 120 new inland towers, covering all 25 districts and high-risk flood, landslide, cyclone, and tsunami-prone areas. The system will utilize a resilient communication network with VHF, GSM/LTE, and satellite redundancy, supported by automated monitoring and backup power systems to ensure reliable operation during emergencies.	2027	2029	1,610			500	550	560
5	Establishment of a Nationwide Mission-critical VHF Digital Radio Communication system For Disaster management	Replaces Sri Lanka’s outdated analog radio system with a nationwide, secure VHF Digital Mobile Radio (DMR) trunking network to modernize emergency communications. It installs over 40 high-altitude repeater stations and connects local command centers to deliver encrypted voice, data, and real-time GPS tracking across all 25 districts. The primary goal is to close the "last-mile" warning gap by integrating with Multi-Hazard Early Warning towers to ensure uninterrupted alert dissemination to vulnerable communities during disaster-induced commercial network failures.	2027	2029	976			670	200	105
6	Disaster Resilient safety Centers Renovation Programe	Renovate and upgrade 2,500 to 2,600 existing government-owned safety centres across all 25 districts. Major activities include structural and roof repairs, upgrading water, sanitation, and hygiene (WASH) systems, installing solar PV systems with battery backup, enhancing disability accessibility (ramps and handrails), supplying emergency response kits, and conducting local shelter management training.	2027	2029	7,500			1,000	3,000	3,500

Sector: Social Protection

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2025)	Revised Budget for 2026	Estimates for 2027	Projection for 2028	Projection for 2029
			Started/ Expected Starting Year	Expected Completion Year						
Ongoing Projects										
Ministry of Rural Development, Social Security and Community Empowernment										
1	Intergrated Rural Development Programme (Praja shakthi)	To alleviate multi-dimensional poverty in Sri Lanka focusing especially on rural and estates areas through an integrated development initiative.	2026	2030	200,805		25,000	25,000	33,330	40,115
2	Social Protection Project (WB-GOSL)	To promote sustainable livelihoods of 10,975 families of poor and severely poor categories of "Aswesuma" cash transfer beneficiaries through a pilot program	2023	2027	2,560	32	1,105	1,339		
3	Food Relief Programme (WFP)	To address immediate food and nutrition needs while fostering long-term, sustainable solutions through four key strategic outcomes ; Crisis response, Improved Nutrition, Resilience Building and Institutional Strengthening.	2023	2027	31,933	6,958	3,140	2,401		
4	Promating Resilience and Opportunity for Inclusive Recovery Programme (GOSL/ADB)	To expand the coverage of the National Empowerment program by at least 30,000 households and improve the quality of employment and livelihood services, to improve access to social and elderly care through the establishment of at least 5 model elderly care centers that integrate community based services and to strengthen Sri Lanka's institutional capacity, governance and management information system for inclusive, gender-responsive, and adaptive social protection system.	2026	2030	33,600		200	200	3,846	5,390
5	Development of Day Care Centers	To provide daycare and skill development for persons with disabilities who have parents/guardians, to provide mental and physical relief to the parents/ guardians during the daytime and to encourage the parents/guardians of persons with disabilities to engage in productive economic activities.	2026	2030	1,503		391	530	540	42
Ministry of Finance, Planning and Economic Development										
6	Social Protection Project (WB-GOSL)	To ensure the effective project implementation, strengthening the social protection system and it's key delivery systems	2023	2027	2,558	322	336	200		
New Projects										
Ministry of Rural Development, Social Security and Community Empowernment										
1	Finalize the construction of the seeduwa building complex phase I belong to the National Institute of Social Development.	To complete the remaining activities of the partially completed building complex, landscaping the premises, and to procure equipment.	2027		366			365		
2	Development of the Pannala Welcome Village Elderly Home under the National Elderly Secretariat	Development of the Pannala Welcome Village Elderly Home into a model elderly care center by renovating and expanding the current building complex, which is a government-run residential care facility.	2027	2030	412			100	110	120
3	Transport facilities for persons with disabilities at daycare center	To provide safe, reliable, and accessible transportation for children with disabilities between their homes and skill development daycare centers by purchasing 25 disability-friendly vehicles for 25 districts.	2027	2031	549			200	220	129
4	Empowerment programme of low income families	To enhance the socio-economic and psychological well-being of 1.2 million low-income families by increasing the existing income of selected families by 20% per annum and improving their psychological well-being.	2027	2030	97,270			4,500	5,000	5,500

Sector: Regional Development

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2025)	Revised Budget for 2026	Estimates for 2027	Projection for 2028	Projection for 2029
			Started/ Expected Starting Year	Expected Completion Year						
Ongoing Projects										
Ministry of Public Administration, Provincial Councils and Local Government										
1	Rural Infrastructure Development Project in Emerging Region – RIDEP	Improve living standards and develop local livelihoods by upgrading basic infrastructure, including rural roads, potable water supplies, and small-to-medium-scale irrigation systems, particularly in under-developed and previously affected provinces of Sri Lanka	2017	2027	20,622	7,654	8,000	7,700		
2	Establishment of IT Master Plan on Tax Administration and Implementation of E- Tax System for Colombo Municipal Council Project (KOICA)	Modernize tax administration through an IT Master Plan and implement an E-Tax System to improve efficiency, transparency, and public trust, ultimately enhancing local governance and taxpayer satisfaction in Colombo	2025	2027	3,112		230	230		
3	Local Authority Small Bridges Sustainable Improvement Project	Enhance community access, improve road safety, strengthen local livelihoods, and bolster environmental resilience by protecting small bridges from natural disasters, particularly flooding	2026	2029	6,866		1,050	2,540	1,100	1,000
New Projects										
1	Local Authority Drainage Sustainable Improvement Project	Upgrade storm-water drainage networks in 23 Local Authorities across 9 provinces and 17 districts to reduce urban flooding, protect road infrastructure, improve environmental sanitation and reduce public-health risks.	2027	2030	1,591			300	400	400
2	Local Authorities Revenue Enhancement Project (LGREP)	Strengthen the financial sustainability of selected Local Authorities through tourism-related infrastructure, revenue-generating assets, improved revenue collection systems, asset management and institutional capacity building.	2027	2030	40,226			1,000	15,000	15,000
3	Local Authority Public Convenience Center Sustainable Improvement Project	Improve public sanitation facilities across 130 Local Authorities in all 9 provinces, covering 289 public sanitation nodes, comprising 159 new Public Convenience Centers and 130 upgraded existing facilities. Standardized facilities will include gender-segregated toilets, urinals, hand-washing facilities, disability-accessible units, changing rooms, caretaker/ticket counters, children's areas and parking facilities.	2027	2029	2,795			300	1,300	1,195
4	Local Authority Water Supply Sustainable Improvement Project (LAWSIP)	Rehabilitate and improve approximately 235 Local Authority-managed water supply schemes, including water sources, treatment, storage and distribution facilities, NRW reduction, O&M equipment and institutional capacity development.	2027	2028	1,863			300	1,563	